



AGENDA
MAY 19, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
6:30 PM

- 1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT**
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 3. ITEMS OF INTEREST/COMMUNICATIONS**
Members may identify community events, functions, and other activities.
- 4. CITIZENS COMMENTS**
Citizens may provide comments (3-minute time limit/person). The response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.)
- 5. CONSENT AGENDA**
Consent agenda items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a member.
 - A.** Approve the minutes of the May 5, 2026 meeting.
 - B.** Receive Quarterly Investment Report.
 - C.** Approve the acceptance of the public infrastructure for the Lavon North Wastewater Treatment Plant at 360 Elevation Parkway, Lavon, Texas – *action to be deferred.*
- 6. ITEMS FOR CONSIDERATION**
 - A.** Discussion and action regarding the site plan and landscape plan of a commercial project on Lot 1 of the proposed 205-78 Addition at 1030 S. SH 78 on 2.414 acres out of the W.A.S. Bohannon Survey, Abstract No. 121, situated west of the intersection of SH 78 and SH 205 and east of the intersection of SH 78 and Atlantis Blvd., City of Lavon, Collin County, Texas (CCAD Property IDs 2675083 and 2826863).
 - B.** Discussion and action regarding Ordinance No. **2026-05-03** altering the prima facie speed limits established for vehicles under the provisions of the Texas Transportation Code, Section 545.356 upon State Highway 78 or parts thereof, within the corporate limits of the City of Lavon, as set out in this Ordinance; and providing a penalty of a fine not to exceed \$200.00 for the violation of this ordinance; providing for the incorporation of premises; providing a savings and repealer clause; providing a severability clause; providing a penalty clause; providing for publication and an effective date.
 - C.** Discussion and action regarding Resolution No. **2026-05-02** suspending the June 8, 2026 effective date of SiEnergy Gas, LLC's requested increase to permit the city time to study the request and to establish reasonable rates; approving cooperation with other cities in the SiEnergy Service Area; hiring legal and consulting services to negotiate with the company and direct any necessary litigation and appeals; authorizing intervention in Si Energy's Statement of Intent to Change Gas Utility Rates within the Incorporated Areas Served by SiEnergy and Notice of Consolidation at the Railroad Commission; requiring reimbursement of cities' rate case expenses; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.
 - D.** Discussion and action regarding Resolution No. **2026-05-03** awarding the construction project bid for the City of Lavon – Lavon East Wastewater Treatment Plant Phase 1- Lift Station (CIP-42) Project and approving and authorizing the negotiation and execution of a construction contract with Drake General Contractors, LLC in an amount not to exceed \$3,427,000.00 with a construction completion date of November 30, 2026.

- E. Discussion and action regarding Ordinance No. **2026-05-04** amending the City’s Code of Ordinances, Chapter 5, “Business Regulations,” Article 5.02, “Peddlers and Solicitors,” Division 2, “Permit,” Section 5.02.033, “Issuance; Fee; Duration; Revocation,” changing authority for permit revocation from the mayor to the city manager; providing severability, repealer and savings clauses; providing for publication and an effective date; and finding and determining the meeting at which this ordinance is adopted to be open to the public as required by law.
- F. Discussion and action regarding board and commission appointment guidelines and appointment to the Economic Development Corporation Board of Directors, the Planning and Zoning Commission, and the Lavon Volunteer Fire Department Board of Directors.

7. DEPARTMENT REPORTS

Members may receive and discuss the reports.

- A. Police Services – Service, activity, programs, and administration report
- B. Fire Services – Service, activity, programs, and administration report
- C. Public Works Services – Utilities, capital projects, public works, and street maintenance report
- D. Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Finance and CIP report; and administration and staff reports

8. BUDGET INTRODUCTION AND DISCUSSION

Presentation and discussion regarding the goals and objectives identified in the Strategic Plan, City Council budget priorities, new regulatory requirements, budget calendar, anticipated commitments, status of tax rate, status of fee schedule, status of Capital Improvements Plan (CIP).

9. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) pursuant to Section 551.071 (2) Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding the Elevon Amended and Restated Development Agreement; Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

10. RECONVENE FROM EXECUTIVE SESSION

Consider and take any action necessary as a result of each item listed in executive session.

11. SET FUTURE MEETINGS AND AGENDA

Requests may be made for items to be placed on a future agenda or for a special meeting.

June 2, 2026 – Regular Meeting

12. PRESIDING OFFICER TO ADJOURN THE MEETING

This is to certify that this Agenda was duly posted on the City’s website at www.cityoflavon.com and at City Hall on or before 6:00 PM on May 13, 2026.

/ Rae Norton /

Rae Norton, City Secretary

1. Notice is hereby given that members of the City Council, Economic Development Corporation Board, Planning and Zoning Commission, and Parks and Recreation Board may attend the meeting.
2. The body reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.



**MINUTES
MAY 5, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING**

ATTENDING: VICKI SANSON, MAYOR
MIKE COOK, PLACE 2
TRAVIS JACOB, PLACE 3
RACHEL DUMAS, PLACE 4
LINDSEY HEDGE, PLACE 5
ABSENT: MIKE SHEPARD, PLACE 1, MAYOR PRO-TEM

- 1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:30 P.M. AND ANNOUNCED A QUORUM PRESENT.**
- 2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.**
- 3. ITEMS OF INTEREST/COMMUNICATIONS**
 - Babysitter Training June 1 – 3, 2026
 - Camp 911 June 4, 2026

4. CITIZENS COMMENTS

There were no citizen comments.

5. PROCLAMATIONS

The City Council presented Proclamations honoring National Police Week, Emergency Medical Services “EMS” Week and Public Works Week.

EXECUTIVE SESSION

At 6:42 p.m. in accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council recessed into Executive Session (closed meeting) to discuss the following pursuant to Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

RECONVENE FROM EXECUTIVE SESSION

In accordance with the Texas Government Code, Section 551.001, et seq., Mayor Sanson reconvened the regular meeting at 7:02 p.m., stating no action was taken in the executive session.

6. CONSENT AGENDA

- A. Approve the minutes of the April 21, 2026 meeting.**
- B. Approve Resolution No. 2026-05-01 approving and authorizing execution of a First Amendment to Professional Services Reimbursement Agreement for city expenses relating to the scope and expansion of the Elevon Development Agreement; and providing for an effective date.**
- C. Approve the preliminary plat of the 205-78 Addition consisting of two commercial lots on 5.133 acres out of the W.A.S. Survey, Abstract No. 121, situated south and west of the intersection of SH 78 and SH 205 and north and east of Grand Heritage - West C Addition, City of Lavon, Collin County, Texas (CCAD Property IDs 2675083, 2826863, 2882966, and 2664025).**

- D. Approve the replat of Lot 9 of Whitson Estates at 11060 County Road 484, consisting of 2.02 acres of land to form two lots northwest of the intersection of CR 484 and CR 485, in the extraterritorial jurisdiction of the City of Lavon, Collin County, Texas (CCAD Property ID 1812293).

MOTION: APPROVE THE CONSENT AGENDA.

MOTION MADE: COOK

SECONDED: JACOB

APPROVED: UNANIMOUS (Absent, Shepard)

7. ITEMS FOR CONSIDERATION

- A. Public hearing, discussion and action regarding an application to amend the Elevon Planned Development District as provided by Ordinance No. 2022-02-08 for residential development to provide additional lot types with minimum lot depth dimension of 110', on approximately 104.8 acres of land, preliminary platted as Elevon Section 3A, identified as Pod 3A-East north of Elevon Parkway, east of Elevon, Section 2, and west of Skyview Meadows, described as part of the 472.8955 acre tract in the Samuel M. Rainer Survey, Abstract No. 740, City of Lavon, Collin County, Texas (CCAD Property IDs 2961759 and 1290034).

Presentation of proposed amendment.

City Manager Kim Dobbs presented information regarding the proposed application. Applicant representative Daniel Dewey, JBI Partners, detailed the application and plans for the active adult community project.

PUBLIC HEARING continued from April 7, 2026 to receive comments regarding the proposed application.

At 7:10 p.m. Mayor Sanson reopened the continued public hearing and invited comments for or against the application. Michael Patton requested and received clarification regarding the public notice area. There being no further comments, Mayor Sanson closed the public hearing at 7:12 p.m.

Discussion and action regarding the proposed amendment.

Ms. Dobbs reported that the public hearing notice was published in the newspaper and posted on the website, zoning change signs were placed on the property, and thirteen (13) neighbor notices were mailed to the owners of property located within 200 feet of the applicant's property. No notices were returned in favor of or in opposition to the application. Additionally, Ms. Dobbs reported that the item comes with a recommendation for approval from the Planning & Zoning Commission,

MOTION: APPROVE AN APPLICATION TO AMEND THE ELEVON PLANNED DEVELOPMENT DISTRICT AS PROVIDED BY ORDINANCE NO. 2022-02-08 FOR RESIDENTIAL DEVELOPMENT TO PROVIDE ADDITIONAL LOT TYPES WITH MINIMUM LOT DEPTH DIMENSION OF 110', ON APPROXIMATELY 104.8 ACRES OF LAND, PRELIMINARY PLATTED AS ELEVON SECTION 3A, IDENTIFIED AS POD 3A-EAST, NORTH OF ELEVON PARKWAY, EAST OF ELEVON, SECTION 2, AND WEST OF SKYVIEW MEADOWS, DESCRIBED AS PART OF THE 472.8955 ACRE TRACT IN THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: COOK

SECONDED: DUMAS

APPROVED: UNANIMOUS (Absent: Shepard)

- B. Discussion and action regarding the proposed waiver of the maximum permitted block length in two instances in Elevon Section 3A Addition, Phases 3A-4, and 3A-5 out of the Samuel M. Rainer Survey, Abstract No. 740, situated adjacent to and east of Elevon,

Section 2, Phase 2E north of the extension of Elevon Parkway, City of Lavon, Collin County, Texas (CCAD Property ID 1290034).

Ms. Dobbs provided information regarding the proposed waivers of the maximum permitted block length and noted the technical determination by the City's consulting planner. Mr. Dewey, JBI Partners, was available for questions.

MOTION: APPROVE THE WAIVER OF THE MAXIMUM PERMITTED BLOCK LENGTH IN TWO INSTANCES IN ELEVON SECTION 3A ADDITION, PHASES 3A-4, AND 3A-5 OUT OF THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, SITUATED ADJACENT TO AND EAST OF ELEVON, SECTION 2, PHASE 2E NORTH OF THE EXTENSION OF ELEVON PARKWAY, CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: JACOB
SECONDED: COOK
APPROVED: UNANIMOUS (Absent: Shepard)

- C. Discussion and action regarding the preliminary plat of the Elevon Section 3A Addition, Phases 3A-1, 3A-2, 3A-3, 3A-4, and 3A-5 consisting of 561 residential lots, 1 amenity center common area, 1 wastewater lift station lot, and 22 common areas on 172.014 acres out of the Samuel M. Rainer Survey, Abstract No. 740, situated adjacent to and east of Elevon, Section 2, Phase 2E north of the extension of Elevon Parkway, City of Lavon, Collin County, Texas (CCAD Property IDs 2961759 and 1290034).**

Ms. Dobbs provided information regarding the proposed preliminary plat and reported a recommendation for approval from the Planning and Zoning Commission, subject to City Council approval of the non-compliant block lengths.

MOTION: APPROVE THE PRELIMINARY PLAT OF THE ELEVON SECTION 3A ADDITION, PHASES 3A-1, 3A-2, 3A-3, 3A-4, AND 3A-5 CONSISTING OF 561 RESIDENTIAL LOTS, 1 AMENITY CENTER COMMON AREA, 1 WASTEWATER LIFT STATION LOT, AND 22 COMMON AREAS ON 172.014 ACRES OUT OF THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, SITUATED ADJACENT TO AND EAST OF ELEVON, SECTION 2, PHASE 2E NORTH OF THE EXTENSION OF ELEVON PARKWAY, CITY OF LAVON, COLLIN COUNTY, TEXAS SUBJECT TO CITY PLANNER AND CITY ENGINEER APPROVAL.

MOTION MADE: COOK
SECONDED: HEDGE
APPROVED: UNANIMOUS (Absent: Shepard)

- D. Discussion and action regarding the final plat of Elevon, Section 3, Phase 3A-3 consisting of 141 residential lots, 1 amenity center lot, and 9 common areas on approximately 48.059 acres of land, preliminary platted as Elevon Section 3A, north of Elevon Parkway, east of Elevon, Section 3A-1, in the Samuel M. Rainer Survey, Abstract No. 740, City of Lavon, Collin County, Texas (CCAD Property ID 1290034).**

Ms. Dobbs provided information and reported a recommendation for approval from the Planning and Zoning Commission, subject to City Council approval of the preliminary plat.

MOTION: APPROVE THE FINAL PLAT OF ELEVON, SECTION 3, PHASE 3A-3 CONSISTING OF 141 RESIDENTIAL LOTS, 1 AMENITY CENTER LOT, AND 9 COMMON AREAS ON APPROXIMATELY 48.059 ACRES OF LAND, PRELIMINARY PLATTED AS ELEVON SECTION 3A, NORTH OF ELEVON PARKWAY, EAST OF ELEVON, SECTION 3A-1, IN THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740, CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: DUMAS
SECONDED: HEDGE
APPROVED: UNANIMOUS (Absent: Shepard)

- E. Discussion, and action regarding the site plan and landscape plan of a commercial project on Lot 1 of the proposed 205-78 Addition at 1030 S. SH 78 on 2.414 acres out of the W.A.S. Bohanan Survey, Abstract No. 121, situated west of the intersection of SH 78 and SH 205 and east of the intersection of SH 78 and Atlantis Blvd., City of Lavon, Collin County, Texas (CCAD Property IDs 2675083 and 2826863).**

Ms. Dobbs provided information regarding the site plan and landscape plan and the recommendation for approval from the Planning and Zoning Commission. A adjacent resident inquired about screening and security and the applicant was not present to address the question. The City Council took no action and directed the item be scheduled for consideration at a future meeting after the applicant had an opportunity to address the question.

- F. Public hearing, discussion and action the application for variances to Article 4.05 SIGNS of the Code of Ordinances to Section 4.05.008 Approved Signs and Standards (b)(3) Wall Signs to 1) permit two wall signs which is one wall sign more than permitted and 2) permit approximately 48 square feet in total wall sign area that is 24 square feet greater than permitted for Krispy Krunchy Chicken at 450 S. SH 78, Suite #100 on Block A, Lot 2, Lavon Business Park, on 1.31 acres, southeast of the intersection of SH 78 and Burnett Dr. and northwest of the intersection of Main Street (Bus 78) and Mustang Ct. adjacent to and abutting S. SH 78 and Main Street, City of Lavon, Collin County, Texas (CCAD Property ID 2539017).**

Presentation of proposed application.

Ms. Dobbs provided information regarding the application for variances. The applicant Najaf Manawar detailed the request and proposed business.

PUBLIC HEARING to receive comments regarding the proposed application.

At 7:38 p.m. Mayor Sanson opened the public hearing and invited comments for or against the application. Rick Mann shared general concerns about signage along SH 78. There being no further comments, Mayor Sanson closed the public hearing at 7:40 p.m.

Discussion and action regarding the proposed amendment.

MOTION: APPROVE THE APPLICATION FOR VARIANCES TO ARTICLE 4.05 SIGNS OF THE CODE OF ORDINANCES TO SECTION 4.05.008 APPROVED SIGNS AND STANDARDS (B)(3) WALL SIGNS TO 1) PERMIT TWO WALL SIGNS WHICH IS ONE WALL SIGN MORE THAN PERMITTED AND 2) PERMIT APPROXIMATELY 48 SQUARE FEET IN TOTAL WALL SIGN AREA THAT IS 24 SQUARE FEET GREATER THAN PERMITTED FOR KRISPY KRUNCHY CHICKEN AT 450 S. SH 78, SUITE #100 ON BLOCK A, LOT 2, LAVON BUSINESS PARK, ON 1.31 ACRES, SOUTHEAST OF THE INTERSECTION OF SH 78 AND BURNETT DR. AND NORTHWEST OF THE INTERSECTION OF MAIN STREET (BUS 78) AND MUSTANG CT. ADJACENT TO AND ABUTTING S. SH 78 AND MAIN STREET, CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: COOK

SECONDED: DUMAS

APPROVED: UNANIMOUS (Absent: Shepard)

- G. Staff report and discussion regarding noise mitigation efforts related to the city's sanitary sewer system.**

Mark Hill, Freeman Millican Inc., provided information regarding the mitigation efforts at the Lavon North Sewer Treatment Plant and provided results of the sound study noting that the decibel reading at the time of the study at its loudest was 61 decibel which he stated is considered roughly equivalent to an average sound in a restaurant or office. Mr. Hill noted that efforts to mitigate noise will continue at all plants.

- H. Discussion and action regarding Ordinance No. 2026-05-02 amending Article 4.09 "Habitual Criminal and Nuisance Properties" of the Code of Ordinances to clarify and enhance which**

offenses qualify as "Criminal Activity" for purposes of this article; and providing an effective date.

Ms. Dobbs provided information regarding the proposed amendment and Police Chief Mike Jones detailed the intent and implications of the update.

MOTION: APPROVE ORDINANCE NO. 2026-05-02 AMENDING ARTICLE 4.09 "HABITUAL CRIMINAL AND NUISANCE PROPERTIES" OF THE CODE OF ORDINANCES TO CLARIFY AND ENHANCE WHICH OFFENSES QUALIFY AS "CRIMINAL ACTIVITY" FOR PURPOSES OF THIS ARTICLE; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: COOK
SECONDED: HEDGE
APPROVED: UNANIMOUS (Absent: Shepard)

I. Discussion and action regarding staffing and mid-year budget conditions including reallocation in the staffing plan in the fire department.

Ms. Dobbs presented information to the City Council regarding staffing and mid-year budget conditions. Staff was directed to move forward with the requests presented consisting of conversion of firefighters un-funded by a proposed grant to a fire marshal position and plans for a July 4th event.

8. EXECUTIVE SESSION

At 8:07 p.m.in accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council recessed into Executive Session (closed meeting) to discuss the following pursuant to Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

9. RECONVENE FROM EXECUTIVE SESSION

In accordance with the Texas Government Code, Section 551.001, et seq., Mayor Sanson reconvened the regular meeting at 8:27 p.m., stating no action was taken in the executive session.

10. SET FUTURE MEETINGS AND AGENDA

May 19, 2026 – Regular Meeting

10. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:28 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 19th day of May 2026.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



CITY OF LAVON

Agenda Brief

MEETING: May 19, 2026

ITEM: 5 - B

Item:

CONSENT AGENDA

Receive Quarterly Investment Report.

Background:

The Public Funds Investment Act (PFIA) requires that regular investment reports be provided to the City Council.

City of Lavon Investment Policy:

16. Reporting [PFIA 2256.023]

The City Manager, as an Investment Officer, shall provide to the City Council quarterly investment reports which provide a clear picture of the status of the current investment portfolio and conform to the requirements of the PFIA.

The report will be prepared jointly by all involved in the investment activity and be signed by all Investment Officers.

Prices used for the calculation of market values shall be obtained from an independent source.

Approval of the consent agenda item provides acknowledgement of receipt of the report and is the only action necessary.

Staff Notes:

Approval is recommended.

Attachment: Investment Report for Quarter ending March 31, 2026

**City of Lavon, TX
Quarterly Investment Report
January - March 2026**

	Market Value 12/31/2025	Changes	Market Value 3/31/2026
All Funds	41,846,353.41	5,656,209.61	47,502,563.02
Total Investments	41,846,353.41	5,656,209.61	47,502,563.02
Weighted Average Maturity in days			1.0
Fully Accrued Interest for the quarter			0.00
Interest Earned and Received for the quarter			446,654.82
Average Yield to Maturity for quarter			3.771%
Average Yield to Maturity for quarter for TexStar			3.679%
Average Yield to Maturity for 4-week Treasury Bill for quarter			3.622%
Average Yield to Maturity for 26-week Treasury Bill for quarter			3.536%

This quarterly report is in full compliance with the investment policy and strategy as established for the City of Lavon TX and the Public Funds Investment Act (Chapter 2256, Government Code).

/s/ Kim Dobbs

Kim Dobbs, City Manager

/s/ Diane Cuellar

Diane Cuellar, Accounting Administrator

City of Lavon, TX
Investment Transactions
Quarter Ending March 31, 2026

Bank	Name of Account	Book Value 12/31/25	Deposits & Withdrawals	Interest Received	Interest Accrued	Book Value 3/31/26	Market Value 3/31/26
South State	General Fund	520,104.99	77,176.21	7,301.58	0.00	604,582.78	604,582.78
South State	Savings	9,286,990.88	-6,135,014.73	88,027.38	0.00	3,240,003.53	3,240,003.53
South State	Dedicated	6,273,436.86	88,464.97	56,989.54	0.00	6,418,891.37	6,418,891.37
South State	Utility Fund	7,535,958.11	864,221.91	75,720.76	0.00	8,475,900.78	8,475,900.78
South State	Sewer Tap	11,252,550.64	-9,506,654.53	93,439.58	0.00	1,839,335.69	1,839,335.69
South State	Interest & Sinking	700,768.91	1,957,926.68	21,383.57	0.00	2,680,079.16	2,680,079.16
South State	Lakepointe PID 2	154,530.69	-47,624.44	6,404.39	0.00	113,310.64	113,310.64
South State	Trails of Lavon	580,072.44	504,843.97	15,166.36	0.00	1,100,082.77	1,100,082.77
South State	Lavon Volunteer Fire Dept	561.21	50.00	0.00	0.00	611.21	611.21
LOGIC	TIRZ #2	27,403.02	0.00	258.82	0.00	27,661.84	27,661.84
LOGIC	Series 2023 Construction	4,770,163.12	-126,887.50	44,397.45	0.00	4,687,673.07	4,687,673.07
TexSTAR	General Fund	-	7,000,000.00	8,386.13	0.00	7,008,386.13	7,008,386.13
TexSTAR	Sewer Tap Fund	-	10,000,000.00	11,980.18	0.00	10,011,980.18	10,011,980.18
TexSTAR	Heritage PID Zone 1	103,555.24	-12,513.41	7,144.38	0.00	98,186.21	98,186.21
TexSTAR	Heritage PID Zone 2	400,839.03	105,702.45	4,495.38	0.00	511,036.86	511,036.86
TexSTAR	Heritage PID Zone 3	10,521.94	68,486.35	629.05	0.00	79,637.34	79,637.34
TexSTAR	Heritage PID Zone 4	228,896.33	371,376.86	4,930.27	0.00	605,203.46	605,203.46
	Total Investments	41,846,353.41	5,209,554.79	446,654.82	0.00	47,502,563.02	47,502,563.02

City of Lavon, TX
Investment Maturities
Quarter Ending March 31, 2026

Bank	Security Type*	Maturity Date	Name of Account	Book Value 3/31/26	Days to Maturity	WAM
South State	Community Checking	n/a	General Fund	604,582.78	1	0.01
South State	Community Checking	n/a	Savings	3,240,003.53	1	0.07
South State	Community Checking	n/a	Dedicated	6,418,891.37	1	0.14
South State	Community Checking	n/a	Utility Fund	8,475,900.78	1	0.18
South State	Community Checking	n/a	Sewer Tap	1,839,335.69	1	0.04
South State	Community Checking	n/a	Interest & Sinking	2,680,079.16	1	0.06
South State	Community Checking	n/a	Lakepointe PID 2	113,310.64	1	0.00
South State	Community Checking	n/a	Trails of Lavon	1,100,082.77	1	0.02
South State	Community Checking	n/a	Lavon Volunteer Fire Dept	611.21	1	0.00
LOGIC	LGIP	n/a	TIRZ #2	27,661.84	1	0.00
LOGIC	LGIP	n/a	Series 2023 Construction	4,687,673.07	1	0.10
TexSTAR	LGIP	n/a	General Fund	7,008,386.13	1	0.15
TexSTAR	LGIP	n/a	Sewer Tap Fund	10,011,980.18	1	0.21
TexSTAR	LGIP	n/a	Heritage PID Zone 1	98,186.21	1	0.00
TexSTAR	LGIP	n/a	Heritage PID Zone 2	511,036.86	1	0.01
TexSTAR	LGIP	n/a	Heritage PID Zone 3	79,637.34	1	0.00
TexSTAR	LGIP	n/a	Heritage PID Zone 4	605,203.46	1	0.01
Total Investments				47,502,563.02		1.00

* LGIP - Local Government Investment Pool

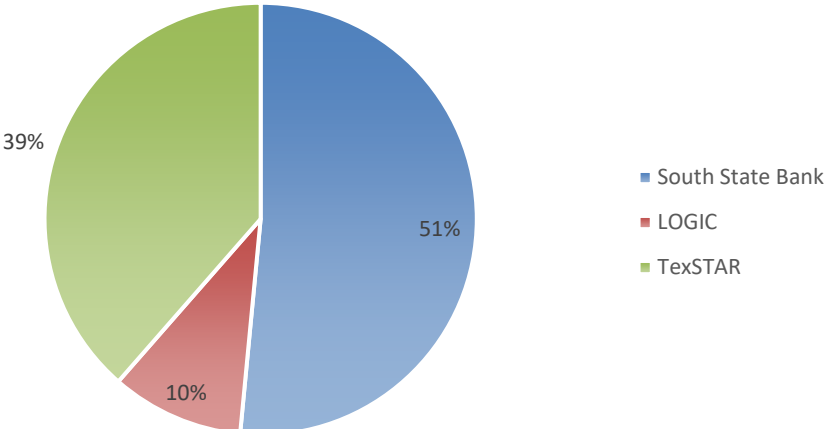
n/a These investments have no maturity date, as they are available upon demand.

**City of Lavon, TX
Investments by Type
Quarter Ending March 31, 2026**

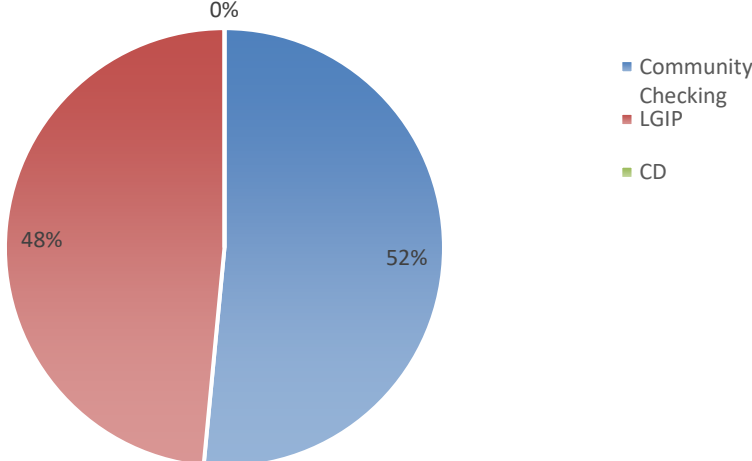
Bank	Security Type*	Name of Account	Book Value 3/31/26	Total by Type	Percent by Type
South State	Community Checking	General Fund	604,582.78		
South State	Community Checking	Savings	3,240,003.53		
South State	Community Checking	Dedicated	6,418,891.37		
South State	Community Checking	Utility Fund	8,475,900.78		
South State	Community Checking	Sewer Tap	1,839,335.69		
South State	Community Checking	Interest & Sinking	2,680,079.16		
South State	Community Checking	Lakepointe PID 2	113,310.64		
South State	Community Checking	Trails of Lavon	1,100,082.77		
South State	Community Checking	Lavon Volunteer Fire Dept	611.21		
				24,472,797.93	52%
LOGIC	LGIP	TIRZ #2	27,661.84		
LOGIC	LGIP	Series 2023 Construction	4,687,673.07		
				4,715,334.91	10%
TexSTAR	LGIP	General Fund	7,008,386.13		
TexSTAR	LGIP	Sewer Tap Fund	10,011,980.18		
TexSTAR	LGIP	Heritage PID Zone 1	98,186.21		
TexSTAR	LGIP	Heritage PID Zone 2	511,036.86		
TexSTAR	LGIP	Heritage PID Zone 3	79,637.34		
TexSTAR	LGIP	Heritage PID Zone 4	605,203.46		
				18,314,430.18	39%
		Total Investments	47,502,563.02	47,502,563.02	100%

*LGIP - Local Government Investment Pool

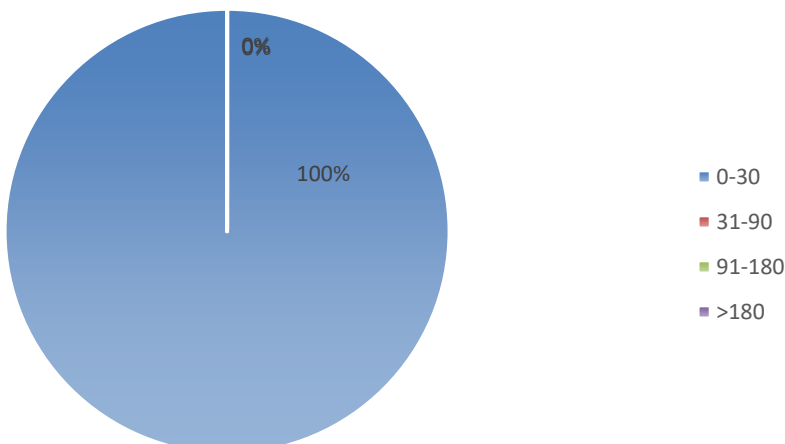
Investments by Financial Institutions



Investments by Type



Investments by Maturity





CITY OF LAVON Agenda Brief

MEETING: May 19, 2026

ITEM: 5 – C

Item:

CONSENT AGENDA

Approve the acceptance of the public infrastructure for the Lavon North Wastewater Treatment Plant at 360 Elevon Parkway, Lavon, Texas.

NO ACTION RECOMMENDED AT THIS TIME

Completion of the infrastructure was projected to be ready for acceptance, however, there remain some minor outstanding items to be resolved beforehand.

Action will be deferred to a future meeting.



CITY OF LAVON

Agenda Brief

MEETING: May 19, 2026

ITEM: 6 – A

Item:

Discussion and action regarding the site plan and landscape plan of a commercial project on Lot 1 of the proposed 205-78 Addition at 1030 S. SH 78 on 2.414 acres out of the W.A.S. Bohannan Survey, Abstract No. 121, situated west of the intersection of SH 78 and SH 205 and east of the intersection of SH 78 and Atlantis Blvd., City of Lavon, Collin County, Texas (CCAD Property IDs 2675083 and 2826863).

Application Information

- Owner(s):** Michael Hopkins
- Applicant:** Mical Stephenson, PE, Pape-Dawson
- Location:** 1030 S. SH 78, southeast of the intersection of S. SH 78 and Atlantis, adjacent to Grand Heritage West – C and RaceTrac
- Description:** 2.414 acres in the W.A.S. Bohannan Survey, Abstract No. 121, Survey Sheet 3, Tract 101, City of Lavon, Collin County, Texas (CCAD Property IDs 2675083 and 2826863)
- Current Zoning:** Retail (R)
- Request:** Site Plan and Landscape Plan

Request Details

The applicant is seeking approval of the site plan and landscape plan for a multi-tenant commercial building that is approximately 15,145 square feet in area. The applicant is proposing approximately 9,245 square feet for retail and 5,900 square feet for restaurant. Building façades and a photometric plan have been provided and reviewed.

On May 5, 2026, the City Council received the application and deferred action as the applicant was not present at the meeting to respond to neighbor concerns regarding screening and security. On May 13, 2026, the applicant reported that they had spoken directly with the resident and all were in agreement to move forward with the site plan as prepared, and to utilize the existing masonry wall with the applicant's installation of additional trees along the landscape buffer for an added screen and barrier.

Code Excerpt:

**LAVON CODE OF ORDINANCES – ZONING ORDINANCE
DIVISION 7 – SITE PLAN**

9.03.151 PURPOSE

The purpose of this Section is to regulate the manner in which land in the City of Lavon is used and developed, minimize adverse effects on surrounding property or the general

public, protection from fire, protection of adjacent uses from obstructions to light, air and visibility plus provision of adequate storm water drainage facilities, transportation, water and sanitary sewage facilities.

9.03.154 CRITERIA FOR APPROVAL

- a) All applicable City of Lavon Comprehensive Master Plan and Ordinance requirements shall have been met as a condition of site plan approval.
- b) All applicable Site Plan requirements of this Subtitle shall have been met as a condition of site plan approval.
- c) The adequate capacity of public or private facilities for water, sewer and access to, from and through the development shall be met as a condition of site plan approval. City reserves the right to deny approval of a site plan based upon insufficient capacity of any public facility or facilities.

Zoning: The property is zoned Retail (R). The proposed development of the property is permitted. The site plan and landscape plan are generally prepared in conformance with the approved zoning requirements.

Platting: The property is in the process of being platted.

Access: Access is provided in two places: Atlantis and a cross access easement from the east.

Utilities: The site will be served water by the Bear Creek Special Utility District and sanitary sewer by the City of Lavon.

Screening and Landscaping: Screening and landscaping are generally provided in accordance with the zoning requirements.

The proposed applications were reviewed by the planning consultant, fire marshal, and city engineer.

Planning and Zoning Commission Report:

MOTION: RECOMMEND APPROVAL OF THE SITE PLAN AND LANDSCAPE PLAN OF A COMMERCIAL PROJECT ON LOT 1 OF THE PROPOSED 205-78 ADDITION AT 1030 S. SH 78 ON 2.414 ACRES OUT OF THE W.A.S. BOHANNAN SURVEY, ABSTRACT NO. 121, SITUATED WEST OF THE INTERSECTION OF SH 78 AND SH 205 AND EAST OF THE INTERSECTION OF SH 78 AND ATLANTIS BLVD., CITY OF LAVON, COLLIN COUNTY, TEXAS SUBJECT TO CITY PLANNER AND CITY ENGINEER APPROVAL.

MOTION MADE: NABORS

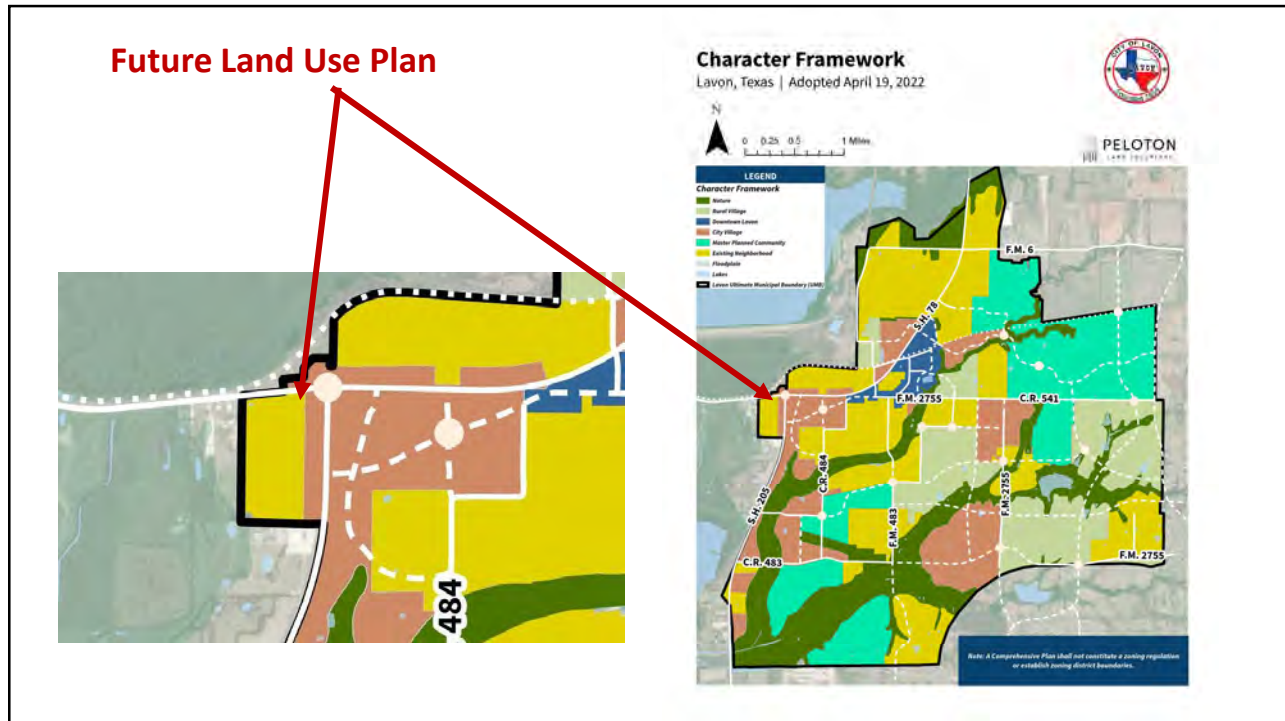
SECONDED: CLIFTON

APPROVED: UNANIMOUS (Absent: McClendon, Vallejo)

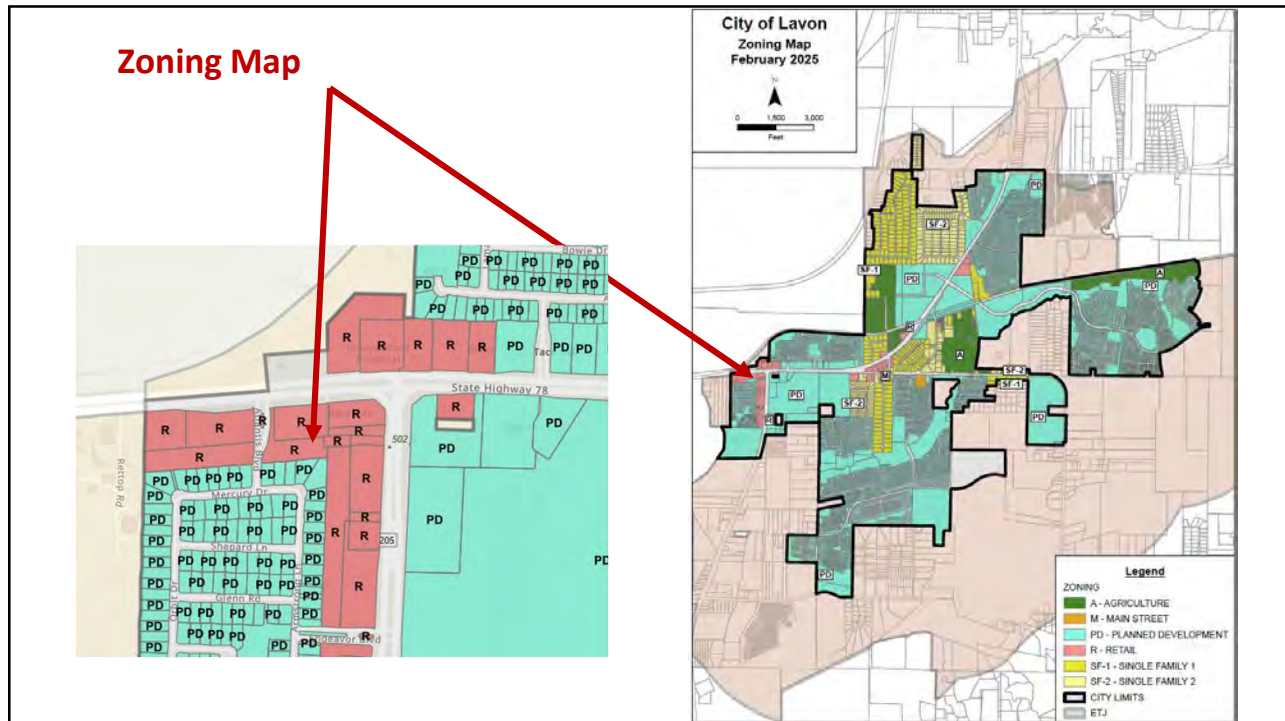
Staff Notes:

Approval of the site plan and landscape plan are recommended, subject to the final review and approval of the city engineer, fire plan review, and planner.

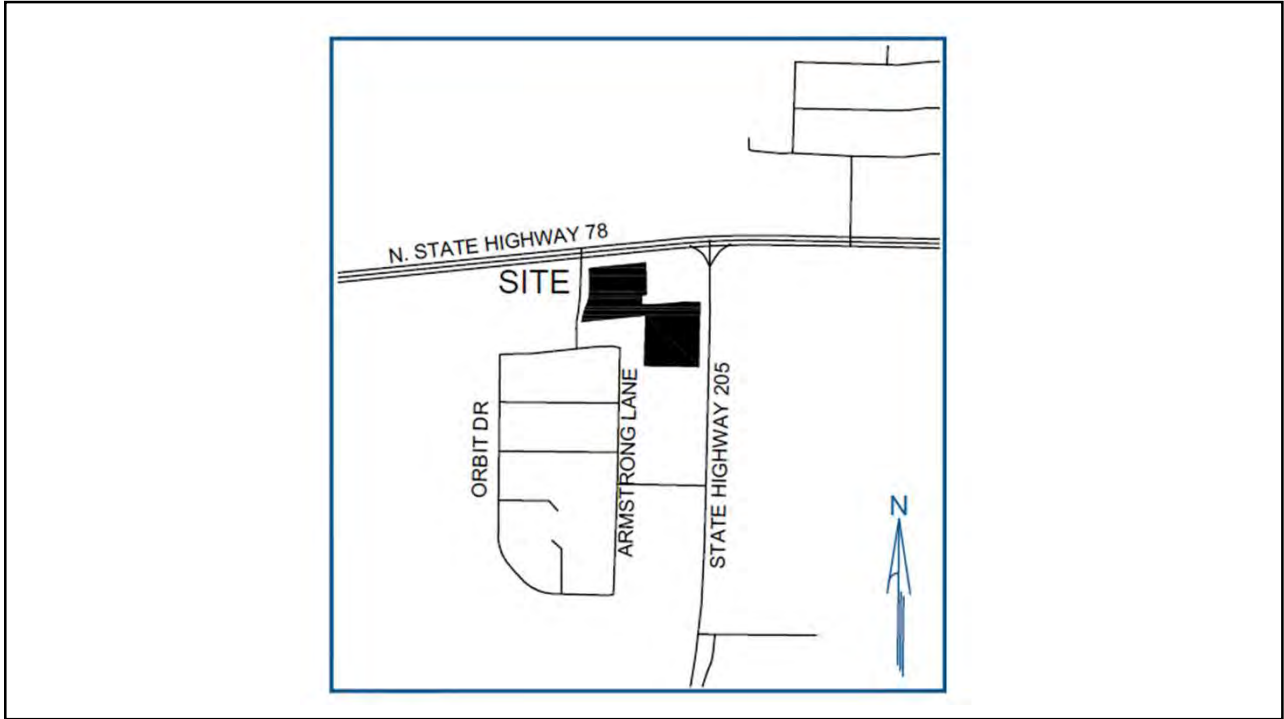
- Attachments:**
1. Location exhibits
 2. Application and Site Plan; Building Elevations
 3. Landscape Plan
 4. Review comments



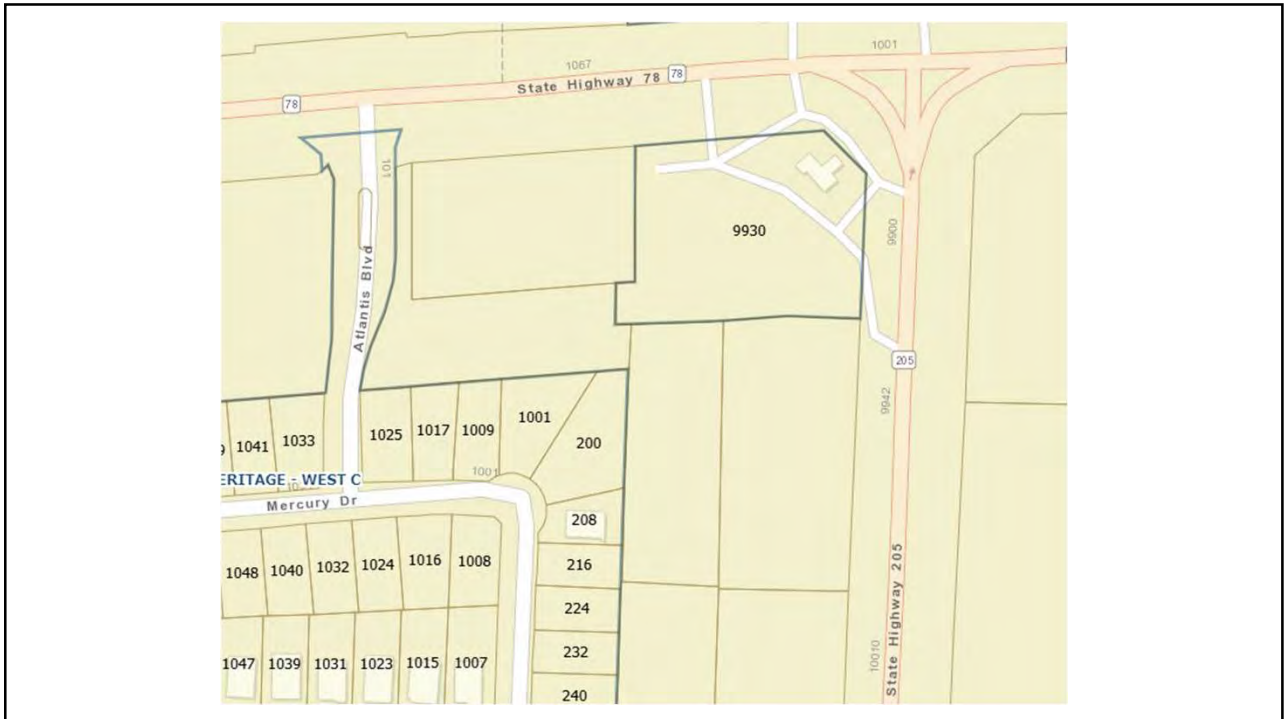
23



24



25



26



27



CITY OF LAVON SITE PLAN APPLICATION

P.O. Box 340 120 School Rd., Lavon, TX 75166
Office (972) 843-4220

APPLICATION INFORMATION

Name: Mical Stephenson

Address: 201 Main St, Suite 901 Fort Worth TX, 76102

Telephone Number: (682) 286-5644

Email Address: MStephenson@pape-dawson.com

LEGAL DESCRIPTION: (Lot, Block, Subdivision, or CAD Tract No, Survey, Abstract, Address)
205-78 Addition Lots 1 & 2, Block A

SUBDIVISION NAME: (*approved plat is prerequisite*) _____

ZONING: Retail (R)

LEGAL OWNER OF PROPERTY INVOLVED: _____

Micheal Hopkins

If Applicant is NOT the Owner, Relationship to Owner: _____

Civil Engineer

I AM THE OWNER OR AGENT AUTHORIZED TO MAKE THE ABOVE STATEMENTS AND REPRESENTATIONS HEREIN ON BEHALF OF THE OWNER.

Signature: 
Owner / Authorized Agent

1-8-2026
Date

Printed Name: Mical Stephenson

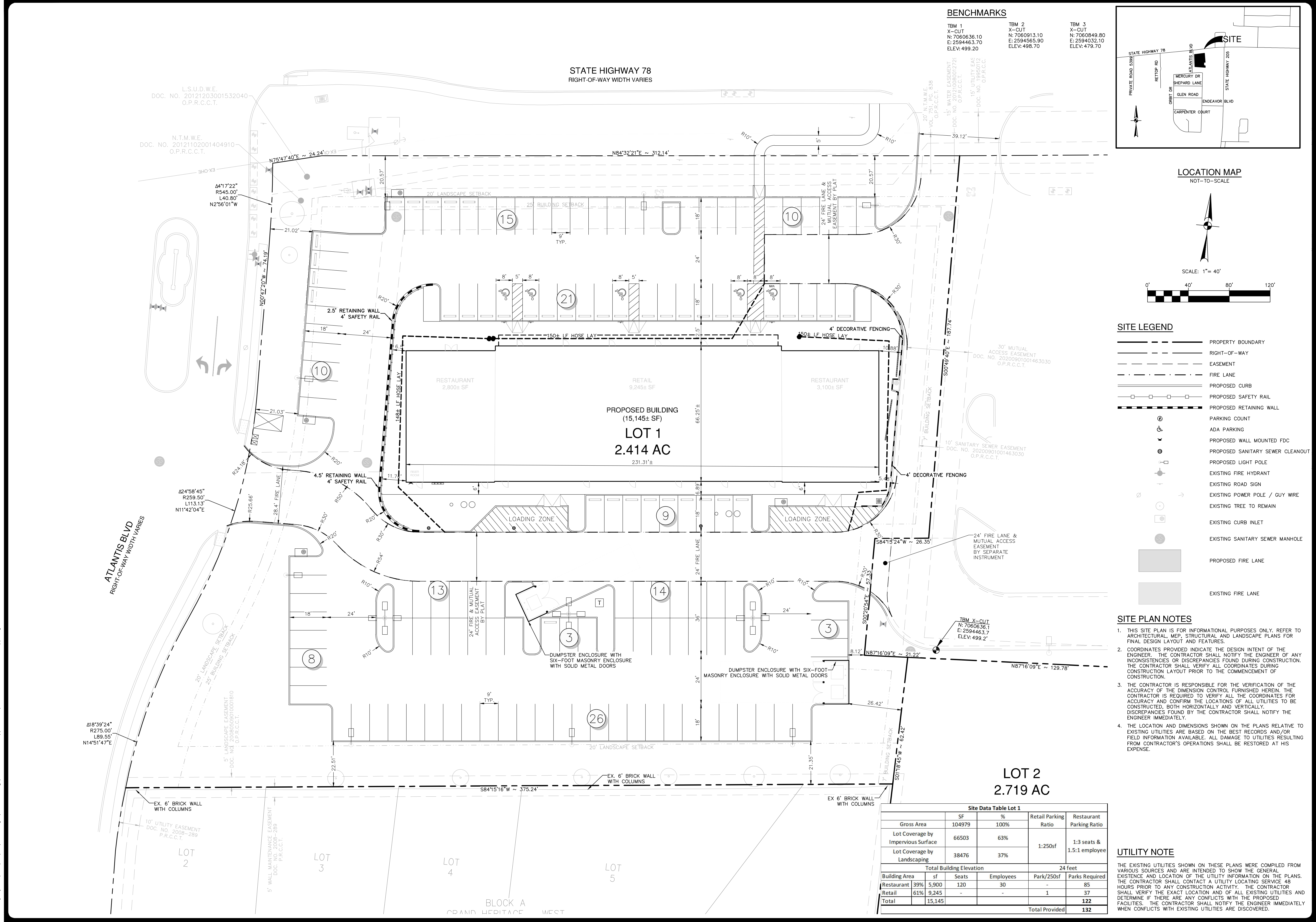
Owner / Authorized Agent

Title: Seinor Project Manger

Company: Pape-Dawson Engineers

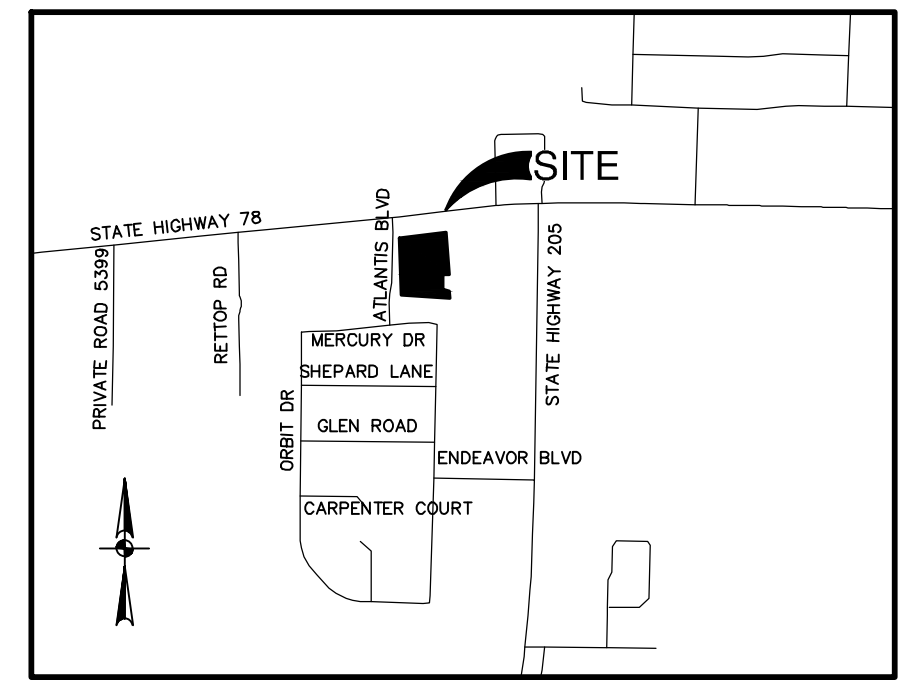
City Office Use Only:

Fee paid (<i>due at time of application</i>)	Amount:	Check #	or Cash _____
Cost \$200 plus - \$500 deposit			
Required items submitted			
Development Engineer Comments			
Development Review Committee Comments			
Comments Addressed by Applicant			
Planning & Zoning Action			
City Council Action			

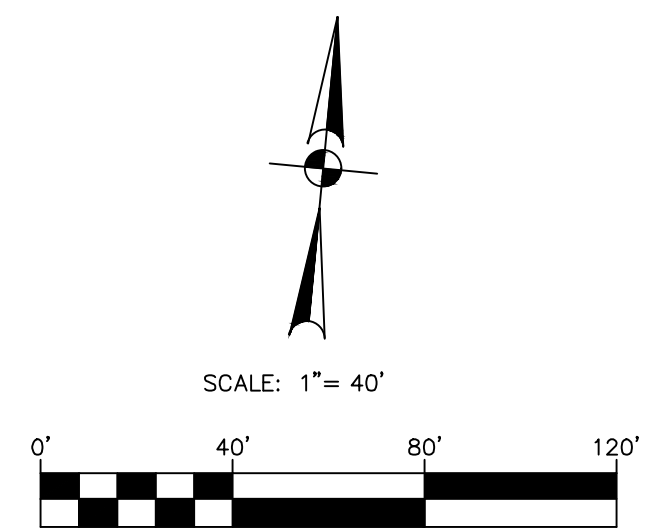


BENCHMARKS

TBM 1 X-CUT N: 7060636.10 E: 2594463.70 ELEV: 499.20	TBM 2 X-CUT N: 7060913.10 E: 2594565.90 ELEV: 498.70	TBM 3 X-CUT N: 7060849.80 E: 2594032.10 ELEV: 479.70
--	--	--



LOCATION MAP
NOT-TO-SCALE



SITE LEGEND

- PROPERTY BOUNDARY
- RIGHT-OF-WAY
- EASEMENT
- FIRE LANE
- PROPOSED CURB
- PROPOSED SAFETY RAIL
- PROPOSED RETAINING WALL
- PARKING COUNT
- ADA PARKING
- PROPOSED WALL MOUNTED FDC
- PROPOSED SANITARY SEWER CLEANOUT
- PROPOSED LIGHT POLE
- EXISTING FIRE HYDRANT
- EXISTING ROAD SIGN
- EXISTING POWER POLE / GUY WIRE
- EXISTING TREE TO REMAIN
- EXISTING CURB INLET
- EXISTING SANITARY SEWER MANHOLE
- PROPOSED FIRE LANE
- EXISTING FIRE LANE

SITE PLAN NOTES

- THIS SITE PLAN IS FOR INFORMATIONAL PURPOSES ONLY. REFER TO ARCHITECTURAL, MEP, STRUCTURAL AND LANDSCAPE PLANS FOR FINAL DESIGN LAYOUT AND FEATURES.
- COORDINATES PROVIDED INDICATE THE DESIGN INTENT OF THE ENGINEER. THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF ANY INCONSISTENCIES OR DISCREPANCIES FOUND DURING CONSTRUCTION. THE CONTRACTOR SHALL VERIFY ALL COORDINATES DURING CONSTRUCTION LAYOUT PRIOR TO THE COMMENCEMENT OF CONSTRUCTION.
- THE CONTRACTOR IS RESPONSIBLE FOR THE VERIFICATION OF THE ACCURACY OF THE DIMENSION CONTROL FURNISHED HEREIN. THE CONTRACTOR IS REQUIRED TO VERIFY ALL THE COORDINATES FOR ACCURACY AND CONFIRM THE LOCATIONS OF ALL UTILITIES TO BE CONSTRUCTED, BOTH HORIZONTALLY AND VERTICALLY. DISCREPANCIES FOUND BY THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY.
- THE LOCATION AND DIMENSIONS SHOWN ON THE PLANS RELATIVE TO EXISTING UTILITIES ARE BASED ON THE BEST RECORDS AND/OR FIELD INFORMATION AVAILABLE. ALL DAMAGE TO UTILITIES RESULTING FROM CONTRACTOR'S OPERATIONS SHALL BE RESTORED AT HIS EXPENSE.

UTILITY NOTE

THE EXISTING UTILITIES SHOWN ON THESE PLANS WERE COMPILED FROM VARIOUS SOURCES AND ARE INTENDED TO SHOW THE GENERAL EXISTENCE AND LOCATION OF THE UTILITY INFORMATION ON THE PLANS. THE CONTRACTOR SHALL CONTACT A UTILITY LOCATING SERVICE 48 HOURS PRIOR TO ANY CONSTRUCTION ACTIVITY. THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION AND OF ALL EXISTING UTILITIES AND DETERMINE IF THERE ARE ANY CONFLICTS WITH THE PROPOSED FACILITIES. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY WHEN CONFLICTS WITH EXISTING UTILITIES ARE DISCOVERED.

Site Data Table Lot 1					
	SF	%	Retail Parking Ratio	Restaurant Parking Ratio	
Gross Area	104979	100%			
Lot Coverage by Impervious Surface	66503	63%			
Lot Coverage by Landscaping	38476	37%	1:250sf	1:3 seats & 1.5:1 employee	
Total Building Elevation					24 feet
Building Area	sf	Seats	Employees	Park/250sf	Parks Required
Restaurant	39%	5,900	120	30	85
Retail	61%	9,245	-	1	37
Total	15,145				122
Total Provided					132

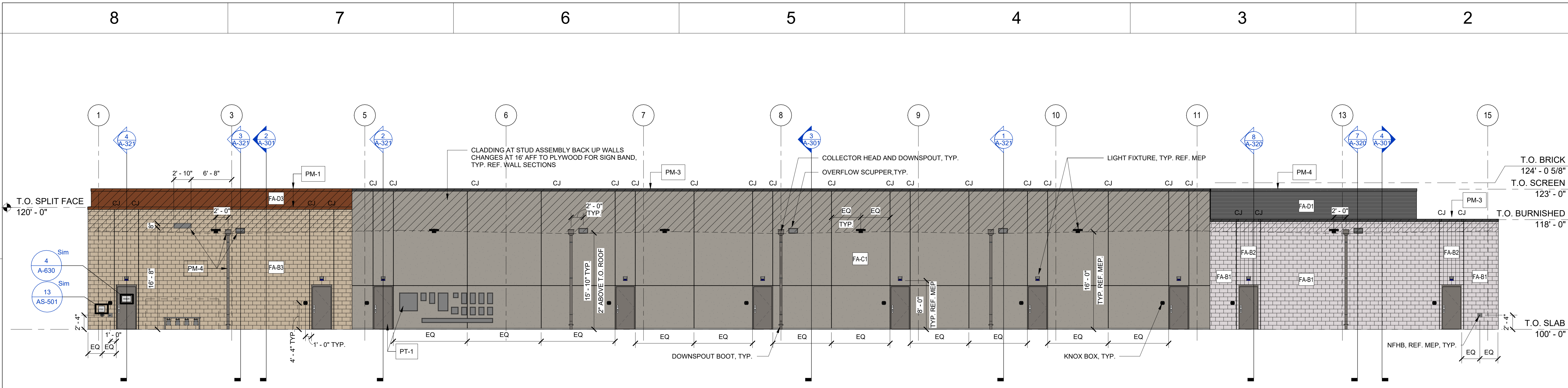
DATE	
NO.	
REVISION	

THIS DOCUMENT IS RELEASED FOR "REVIEW PURPOSES" UNDER THE AUTHORIZATION OF MICAL STEPHENSON, P.E. #138539
 MARCH 23, 2026.
 IT IS NOT FOR CONSTRUCTION OR PERMIT PURPOSES.

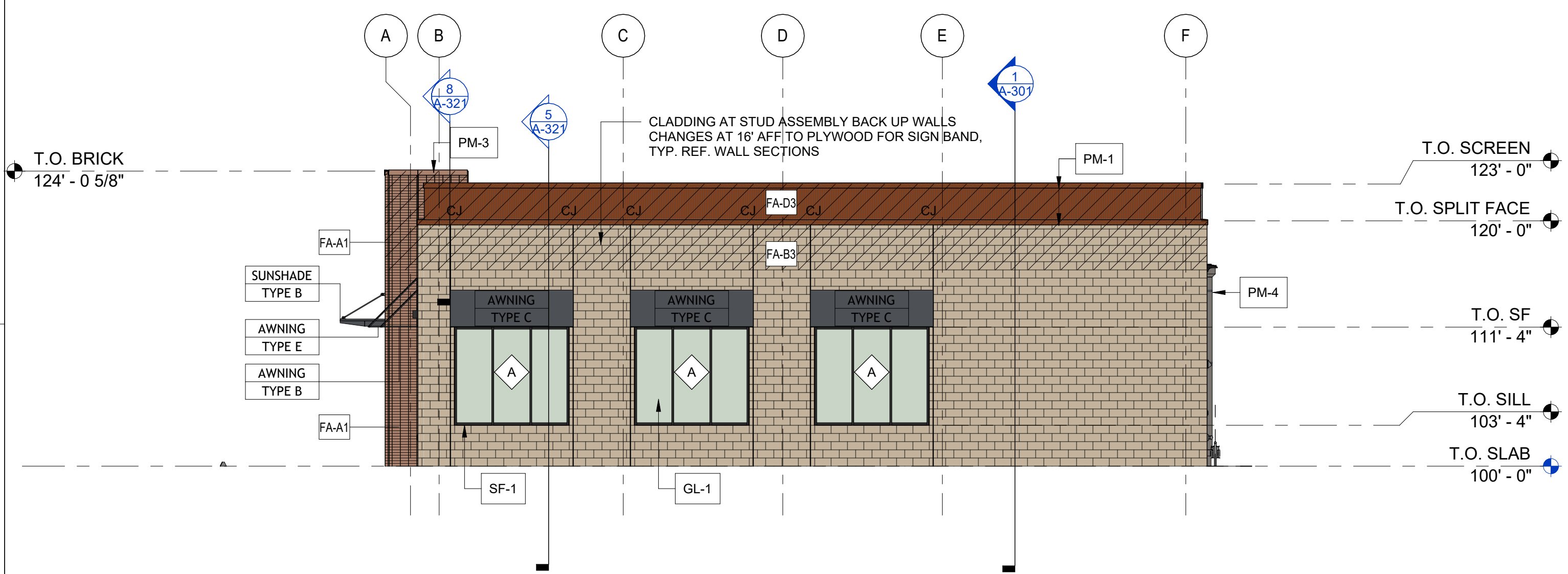
PAPE-DAWSON
 201 MAIN ST., STE 901 | FT. WORTH, TX 76102 | 817.870.3668
 TEXAS SURVEYING FIRM #10228800

LAVON RETAIL
 1000 S. STATE HWY 78 LAVON, TX
 PRELIMINARY SITE PLAN

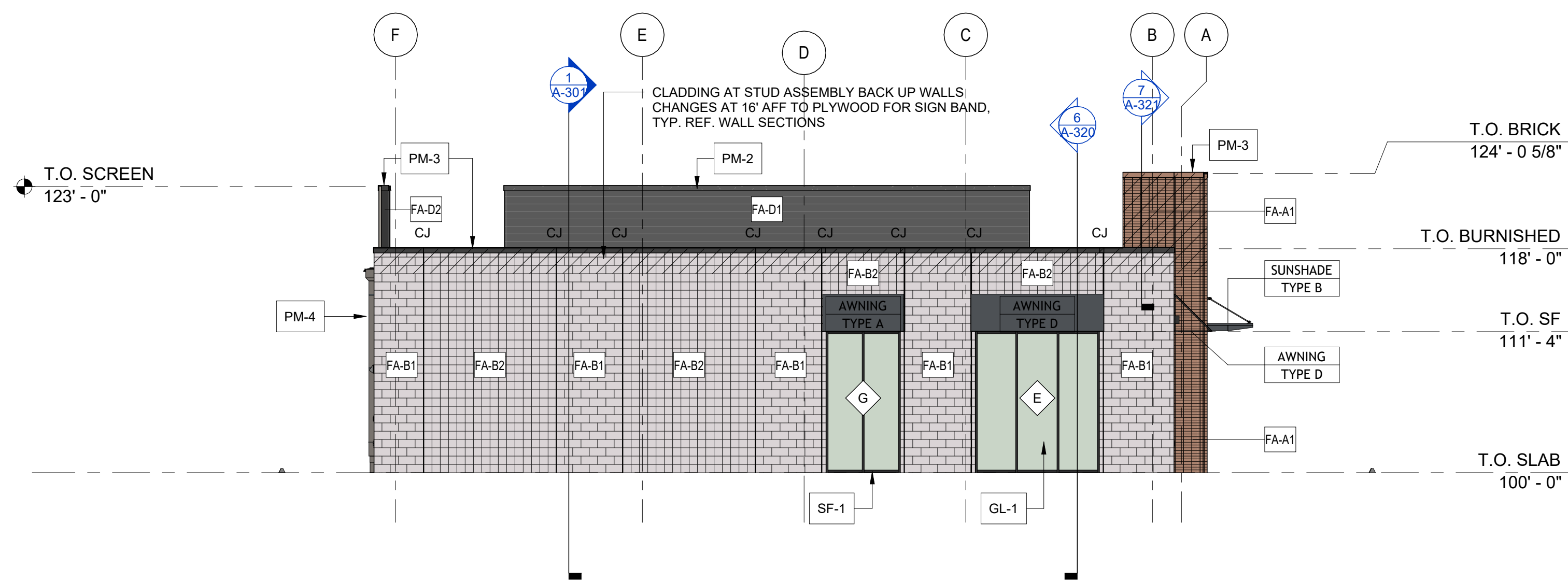
PLAT NO.	
JOB NO.	61588-00
DATE	MARCH 2026
DESIGNER	CH
CHECKED	MS DRAWN CH
SHEET	1



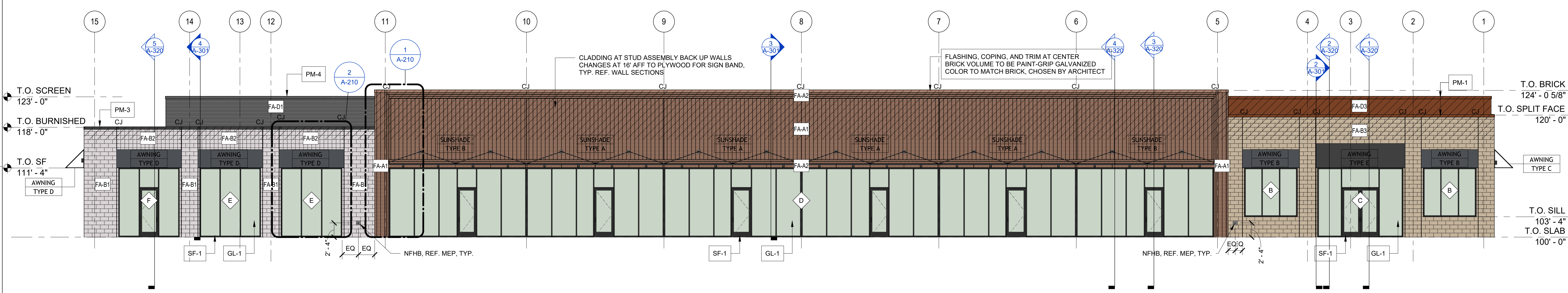
4 SOUTH ELEVATION
1/8" = 1'-0"



3 WEST ELEVATION
1/8" = 1'-0"



2 EAST ELEVATION
1/8" = 1'-0"



1 NORTH ELEVATION
1/8" = 1'-0"

- NOTES - ELEVATION**
- HATCH SYMBOLS USED ON ELEVATIONS INDICATE EXTENT OF MATERIAL ONLY; THEY ARE NOT TO SCALE.
 - UNLESS NOTED OR INDICATED OTHERWISE, REFER TO SPECIFICATIONS FOR LOCATIONS OF CONTROL JOINTS IN EXTERIOR MATERIALS. PRIOR TO INSTALLATION, SUBMIT LAYOUT TO ARCHITECT FOR REVIEW.
 - CONCEAL ROOF-MOUNTED EQUIPMENT FROM VIEW BY UTILIZING PARAPET OR EQUIPMENT SCREEN; COORDINATE HEIGHT OF EQUIPMENT SCREEN WITH HEIGHT OF ROOF-MOUNTED EQUIPMENT BEING PROVIDED. EQUIPMENT NOT PLACED BEHIND SCREEN SHALL BE CONCEALED BY PARAPET NOTIFY OWNER AND ARCHITECT OF CONFLICTS OR DISCREPANCIES PRIOR TO INSTALLATION.
 - REFER TO SHEET A-802 FOR CONFIGURATION AND OTHER REQUIREMENTS OF MOCK-UP.
 - COLOR OF WALL/PARAPET COPING, ROOF EDGE TRIM, COLLECTOR HEADS, DOWNSPOUTS, BOOTS, AND MECHANICAL EQUIPMENT SHALL MATCH THAT OF ADJACENT MATERIALS. MULTIPLE COLORS MAY BE REQUIRED. FINAL SELECTION SHALL BE MADE BY ARCHITECT BASED ON APPEARANCE OF MOCK-UP ERECTED PRIOR TO CONSTRUCTION.
 - TYPICAL EXTERIOR FINISHES:
• REFER TO MATERIAL LEGEND
 - EXTEND VERTICAL REVEALS AND PAINT TO MINIMUM 8 INCHES BELOW FINISH GRADE.
 - AT EXPOSED CORNERS, RETURN REVEALS ONTO ENDS OF WALLS.
 - REFER TO ENLARGED ELEVATIONS AND DETAILS FOR INFORMATION ABOUT SIZE AND PROFILE OF REVEALS.
 - GLASS SHALL BE TEMPERED WHERE REQUIRED BY BUILDING CODE AND AUTHORITY HAVING JURISDICTION.
 - WORK INCLUDES, BUT IS NOT LIMITED TO, THAT INDICATED IN NOTES AND DRAWINGS. CONTRACTOR SHALL REVIEW CONSTRUCTION DOCUMENTS AND VISIT SITE PRIOR TO BIDDING TO VERIFY ACTUAL CONDITIONS, DIMENSIONS, AND MATERIAL QUANTITIES NECESSARY TO COMPLETE THE TASK.

MATERIAL LEGEND

PATTERN	EXTERIOR FINISH MATERIALS
BRICK VENEER MASONRY	
MARK: [FAA1]	MANUF: YANKEE HILL MODEL: FLASH TAN - MODULAR - SMOOTH NOTES: FIELD - HORIZONTAL - STACK BOND COPING, TRIM AND FLASHING PAINT - GRIP GALVANIZED, SW 681 TANBARK, FLAT MATTE, REF. SPECS
MARK: [FAA2]	MANUF: YANKEE HILL MODEL: FLASH TAN - MODULAR - SMOOTH NOTES: ACCENTS - VERTICAL - FROW LOCK / SOLDIER ORIENTATION VARY, REFER SPECIFICATIONS
CONCRETE UNIT VENEER MASONRY	
MARK: [FAB1]	MANUF: NETTLETON CONCRETE MODEL: BURNISHED FACE - SAND DOLLAR (SEALED) NOTES: 4" X 8" X 16" - FIELD 1/2 RUNNING BOND SHAPES VARY BY LOCATION, REFER SPECS
MARK: [FAB2]	MANUF: NETTLETON CONCRETE MODEL: BURNISHED FACE - SAND DOLLAR (SEALED) NOTES: 4" X 8" X 16" - 1/2 SCORE FACE PATTERN STACK BOND SHAPES VARY BY LOCATION, REFER SPECS
MARK: [FAB3]	MANUF: BEST BLOCK MODEL: SPRT FACE - TWO WHITE LIMESTONE NOTES: 4" X 8" X 16" - FIELD 1/2 RUNNING BOND SHAPES VARY BY LOCATION, REFER SPECS
DRAINAGE MAT CONTINUOUS INSULATION STUDCO	
MARK: [FAC1]	MANUF: PAREX / SIKKA MODEL: ANCHORWALL WATERMASTER DM OI STUCCO NOTES: SAND SMOOTH, DRAINAGE MAT, CONTINUOUS INSULATION, COLOR TO MATCH SW 910 ACIER, REFER SPECIFICATIONS
FORMED METAL WALL PANEL	
MARK: [FAD1]	MANUF: WESTERN STATES METALS MODEL: WESTERN RB (7.2) PANEL NOTES: 1-1/2" PRE-FINISHED, STREAKED BLACKENED RUST, EXPOSED FASTENERS, HORIZONTAL ORIENTATION, REFER SPECIFICATIONS
MARK: [FAD2]	MANUF: WESTERN STATES METALS MODEL: PBR (B) PANEL NOTES: 1-1/4" PRE-FINISHED, CHARCOAL GRAY, EXPOSED FASTENERS, VERTICAL ORIENTATION, REFER SPECIFICATIONS
MARK: [FAD3]	MANUF: WESTERN STATES METALS MODEL: CORRUGATED PANEL NOTES: 7/8" PRE-FINISHED, STREAKED RUST, EXPOSED FASTENERS, VERTICAL ORIENTATION, REFER SPECIFICATIONS
PRE-FINISHED METAL	
MARK: [PM1]	MANUF: WESTERN STATES METALS MODEL: SPECKLED RUST NOTES: METAL FLASHING, COPING, AND TRIM FOR PANELS ADJACENT TO FORMED METAL WALL PANELS FINISHED IN STREAKED RUST, REFER SPECS
MARK: [PM2]	MANUF: WESTERN STATES METALS MODEL: SPECKLED BLACKENED RUST NOTES: METAL FLASHING, COPING, AND TRIM FOR PANELS ADJACENT TO METAL WALL PANELS FINISHED IN STREAKED BLACKENED RUST, REFER SPECS
MARK: [PM3]	MANUF: WESTERN STATES METALS MODEL: CHARCOAL GRAY NOTES: METAL FLASHING, COPING, AND TRIM FOR PANELS ADJACENT TO FORMED METAL WALL PANELS FINISHED IN CHARCOAL GRAY, REFER SPECS
MARK: [PM4]	MANUF: WESTERN STATES METALS MODEL: SLATE GRAY (MATCH SW 7019 GAUNTLET GRAY) NOTES: PRE-FINISHED ALUMINUM CONDUIT OVER PRE-FINISHED FRAME POWDER COAT CHARCOAL GRAY TRIM, FRAME & PANEL FINISHED TO MATCH, REFER SPECS
PRE-FINISHED METAL CANOPIES	
MARK: [AWNING]	MANUF: ARCHITECTURAL FABRICATIONS MODEL: PRE-FINISHED METAL AWNING NOTES: PRE-FINISHED ALUMINUM CONDUIT OVER PRE-FINISHED FRAME POWDER COAT CHARCOAL GRAY TRIM, FRAME & PANEL FINISHED TO MATCH, REFER SPECS
MARK: [SUNSHADE]	MANUF: ARCHITECTURAL FABRICATIONS MODEL: SUNSHADE NOTES: POWDER COAT CHARCOAL GRAY TRIM, FRAME & TIES AND ANCHORS FINISHED TO MATCH, REFER SPECIFICATIONS
ALUMINUM FRAMED ENTRANCES AND STOREFRONTS	
MARK: [SF1]	MANUF: KAWNEER MODEL: TRIFAB - 451UT NOTES: 2" X 4" ANODIZED - BLACK R99 REFER SPECIFICATIONS
MARK: [GL1]	MANUF: VITRO MODEL: SOLAR BAN 70 (2) - CLEAR NOTES: REFER WINDOW SCHEDULE, REFER SPECIFICATIONS
EXTERIOR PAINT	
MARK: [PT1]	MANUF: SHERWIN WILLIAMS MODEL: SW 7019 - GAUNTLET GRAY NOTES: HOLLOW METAL DOORS AND FRAMES, TRASH ENCLOSURE GATES, EXTERIOR EXPOSED METALS, REFER SPECIFICATIONS

GFFdesign

LAVON RETAIL

**S STATE HWY 78
LAVON, TEXAS 75166**

CONSTRUCTION DOCUMENTS

OVERALL BUILDING ELEVATIONS

Project No. 25046
Date 12/19/2025

A-201
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APPLICATION INFORMATION

Name: Mical Stephenson

Address: 201 Main St. Suite 901 Fort Worth TX, 76102

Telephone Number: 6822865644

Email Address: MStephenson@pape-dawson.com

LEGAL DESCRIPTION: (Lot, Block, Subdivision, or CAD Tract No, Survey, Abstract, Address)

205-78 Addition Lots 1 & 2, Block A

SUBDIVISION NAME: (approved plat is prerequisite) _____

ZONING: Retail (R)

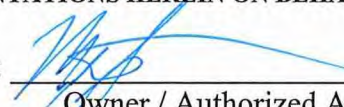
LEGAL OWNER OF PROPERTY INVOLVED: _____

Micheal Hopkins

If Applicant is NOT the Owner, Relationship to Owner: _____

Civil Engineer

I AM THE OWNER OR AGENT AUTHORIZED TO MAKE THE ABOVE STATEMENTS AND REPRESENTATIONS HEREIN ON BEHALF OF THE OWNER.

Signature: 
Owner / Authorized Agent

1-8-2026
Date

Printed Name: Mical Stephenson

Owner / Authorized Agent

Title: Senior Project Manager

Company: Pape-Dawson Engineers

City Office Use Only:

	Amount:	Check #	or Cash _____
Fee paid (due at time of application)			
Cost plus admin fee - \$500 deposit			
Required items submitted			
Development Engineer Comments			
Development Review Committee Comments			
Comments Addressed by Applicant			
Planning & Zoning Action			
City Council Action			

SUMMARY CHART - TREE PRESERVATION REQUIREMENTS	
REQUIRED	TEN (10) PERCENT OF EXISTING TREES OVER SIX (6) INCHES SHALL BE PRESERVED
PROVIDED	75 EXISTING TREES OVER 6" x 0.1 = 7.5 = 8 REQUIRED TREES TO BE PRESERVED EIGHT (8) EXISTING TREES TO BE PRESERVED ON SITE
REQUIRED	TWENTY (20) PERCENT OF PROPERTY TO BE LANDSCAPED
PROVIDED	105,168 SF PROPERTY x 0.2 = 21,033.6 SF REQUIRED 23,362 SF LANDSCAPED AREA PROVIDED

TREE TABLE			
ID	COMMON NAME	DBH (INCHES)	SAVED
5601	HACKBERRY	8	N
5602	HACKBERRY	6	N
5603	HACKBERRY	8	N
5604	HACKBERRY	14	N
5605	HACKBERRY	14	N
5606	HACKBERRY	10	N
5607	HACKBERRY	16	N
5608	BOIS D'ARC	10	N
5609	HACKBERRY	18	N
5610	HACKBERRY	12	N
5611	HACKBERRY	8	N
5612	HACKBERRY	8	N
5613	HACKBERRY	30	N
5614	HACKBERRY	8	N
5615	HACKBERRY	19	N
5616	HACKBERRY	12	N
5617	HACKBERRY	10	N
5618	HACKBERRY	8	N
5619	ELM	10	N
5620	ELM	8	N
5621	HACKBERRY	18	N
5622	HACKBERRY	6	N
5623	HACKBERRY	12	N
5624	HACKBERRY	6	N
5625	PECAN	6	N
5626	HACKBERRY	10	N
5627	ELM	8	N
5628	CEDAR	8	N
5629	HACKBERRY	10	N
5630	PECAN	8	N
5631	PECAN	6	N
5632	PECAN	6	N
5633	CEDAR	8	N
5634	ELM	14	N
5635	ELM	6	N
5636	CEDAR	10	N
5637	CEDAR	8	N
5638	HACKBERRY	6	N
5639	HACKBERRY	6	N
5640	CEDAR	10	N
5641	ELM	10	N
5642	CEDAR	8	N
5643	CEDAR	6	N
5644	CEDAR	10	N
5645	CEDAR	12	N
5646	CEDAR	10	N
5647	CEDAR	6	N
5648	ELM	6	N
5649	ELM	6	N
5650	CEDAR	8	N
5651	HERCULES CLUB	6	N
5652	ELM	8	N
5653	PECAN	6	N
5654	CEDAR	12	N
5655	ELM	12	N
5656	ELM	8	N
5657	BOIS D'ARC	30	N
5658	BOIS D'ARC	8	N
5659	BOIS D'ARC	10	N
5660	BOIS D'ARC	8	N
5661	BOIS D'ARC	18	N
5662	BOIS D'ARC	14	N
5663	CEDAR	12	N
5664	BOIS D'ARC	8	N
5665	BOIS D'ARC	12	N
5666	CEDAR	6	N
5667	OAK	12	Y
5668	MAGNOLIA	8	Y
5669	OAK	10	N
5670	OAK	8	Y
5671	OAK	8	Y
5672	OAK	8	Y
5673	OAK	8	Y
5674	OAK	10	Y
5675	OAK	10	Y

ISSUES:
 01.12.26 ISSUE FOR PERMIT

REVISIONS:
 02.10.26 PER CITY COMMENTS
 03.02.26 PER CITY COMMENTS
 03.23.26 PER CITY COMMENTS

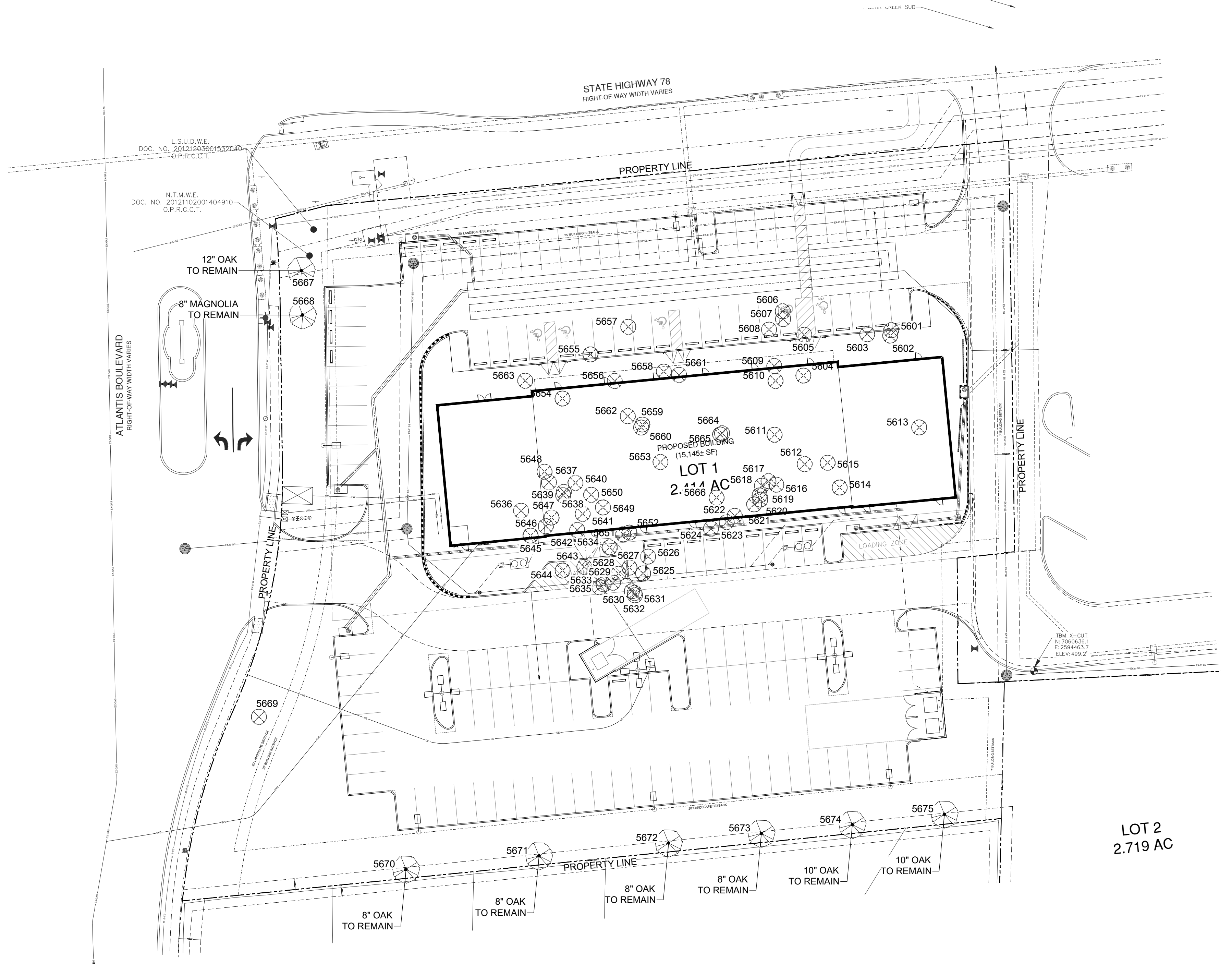
CLIENT:
 PAPE-DAWSON ENGINEERS
 201 MAIN STREET, SUITE 901
 FT. WORTH, TX 76102

LAVON RETAIL
 SOUTH STATE HWY 78
 LAVON, TEXAS 75166

mdg
 landscape architects
 MEEKS DESIGN GROUP, INC.
 1755 N. COLLINS BLVD., SUITE 300
 RICHARDSON, TX 75081
 PH: (972) 690-7474, EXT. 227



LAVON RETAIL
 LAVON, TEXAS
 MDG JOB #: PDE-2505
 TREE PRESERVATION PLAN (CITY REQ.)
 LP.02



March 27, 2026

Kim Dobbs
City of Lavon, TX
Via Email Delivery to kdobbs@lavontx.gov

Re: Lavon Retail (1000 S. SH 78)
Site Plan
LJA Job No. NTP-40467
MyGov Submittal: March 23, 2026

LJA Engineering, Inc. has reviewed the submittal referenced above, per your request, for planning- and design-related requirements.

We have no further comments and recommend approval.

Please do not hesitate to let us know if you have any questions.

Thank you,



Abra R. Nusser, AICP
Senior Director at LJA
Email: anusser@lja.com
Phone: 972.339.8186
On behalf of the City of Lavon, TX

February 26, 2026

Ms. Kim Dobbs
City Manager
City of Lavon
120 School Road
Lavon, TX 75166

Re: Comments regarding Lavon Retail - 1000 S. SH 78 - Site Plan - LJA Job No. NTP-40467.

Dear Ms. Dobbs:

Enclosed is our response to the comments dated February 23, 2026, Lavon Retail - 1000 S. SH 78 - Site Plan - LJA Job No. NTP-40467.

PLANNING AND DESIGN COMMENTS

1. Repeat comment: Revise the landscape plan to provide one (1), eight (8) foot-tall canopy tree every 25 linear feet along SH 78.

Applicant response: Due to the extensive public utilities lining the frontage of SH 78 this canopy tree requirement cannot be met. Included is the exhibit, "Tree Planting Exclusion Area" that highlights the existing public utilities along SH 78 and the area surrounding them that cannot have trees planted to prevent damage from the roots in the future.

This comment is deferred to the city engineer.

Response: Noted.

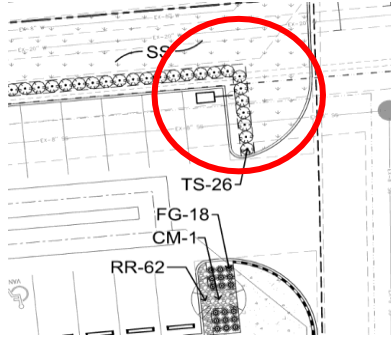
2. Repeat comment: Revise the landscape plan to provide landscape islands at a rate of one (1) canopy tree for every seven (7) parking spaces. Every parking space should be located within a maximum of 65 feet from a tree.

Applicant response: Due to the extensive public utilities lining the frontage of SH 78 this canopy tree requirement cannot be met. However, every parking space is within 65 feet of a canopy tree.

There are parking rows along the western and southern ends of the site that do not appear to be encumbered by utilities. The requirement applies in these areas. Revise the site and landscape plans accordingly.

Response: Trees added where they would fit without encumbering utilities. The only space discussed in our emails that was left without tree is the one where the water meters and existing public sewer lines could be harmed by the roots. (north side of driveway)

- Repeat comment: Landscape islands are required at the terminus of every parking row. Revise the site plan to include a terminus tree at the end of the parking row detailed below.



Applicant response: With the existing sanitary sewer and storm drainpipes running through this landscape island, a canopy tree is not suitable for this location. All parking terminuses have a canopy tree where it is suitable with no utility directly under the end of the parking row.

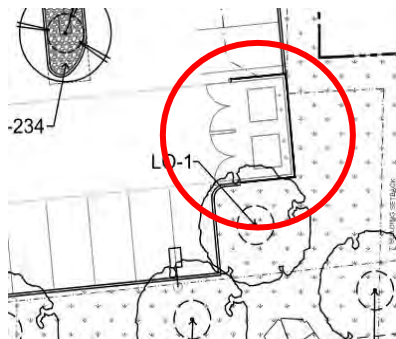
This comment is deferred to the city engineer.

Response: Noted.

- Repeat comment: Revise the landscape plan to provide evergreen shrubs around the dumpster enclosure detailed below.

Applicant response: Shrubs have been added around the dumpster enclosure by the parking areas.

Revise the landscape plan to provide evergreen shrubs around the dumpster enclosure located at the southernmost end of the site.



Response: Dumpster enclosure surrounded by evergreen shrubs.

- Revise the site plan to remove the ITE trip generation table and fire lane striping notes.

Response: ITE trip generation and fire lane striping detail have been removed from the site plan.

6. Revise the site plan to correct the street label along the western side of the property from SH 78 to Atlantis Boulevard.

Response: Street label along Atlantis Blvd. has been corrected.

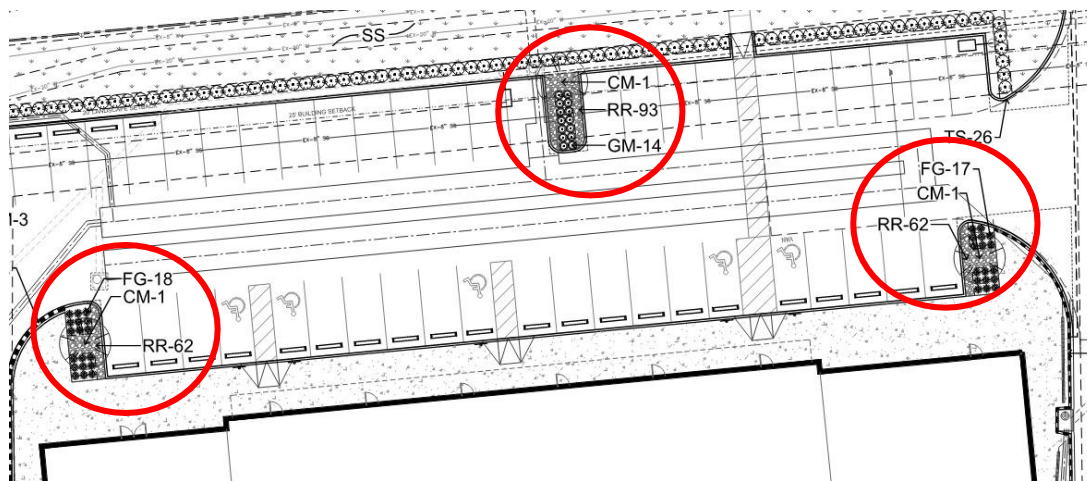
7. Revise the site plan to label the required mutual access easement along the northern and western sides of the property.

Response: Per email coordination with Abra Nusser on Feb. 26, 2026 the referenced mutual access easement is not required since there is a provided mutual access easement through the center of the property.

8. Revise the site plan to add the building height to the site summary table.

Response: Building height added to the site summary table.

9. The landscape islands and landscape buffers require canopy trees. The landscape plan shows Crepe Myrtle trees within the landscape islands and landscape buffers; however, Crepe Myrtle trees are not an approved canopy tree per Section § 9.03.193 of the zoning ordinance. Revise the landscape plan to provide an approved canopy tree within these locations. An example is shown below.



Response: Per comment #1 on this document, the canopy tree requirement along SH 78 has been deferred to the engineer and is engineering exempt from the tree requirement due to the many utilities in the area. The landscaping islands in front of the building will be planted with Cedar Elm as opposed to Crepe Myrtle to meet the canopy tree requirements.

10. Upon resubmittal, please provide a comment response letter indicating acknowledgement or clarification of how each comment has been addressed.

Response: Noted.

If you have any further questions or need additional information, please contact me at mstephenson@pape-dawson.com or 817-870-3668.

Sincerely,
Pape-Dawson Consulting Engineers, LLC

Mical Stephenson, P.E.
Senior Project Manager

February 23, 2026

Kim Dobbs
City of Lavon, TX
Via Email Delivery to kdobbs@lavontx.gov

Re: Lavon Retail (1000 S. SH 78)
Site Plan
LJA Job No. NTP-40467
MyGov Submittal: February 16, 2026

LJA Engineering, Inc. has reviewed the submittal referenced above per your request. Provided below are comments relating to planning and design. Please do not hesitate to let us know if you have any questions.

PLANNING + DESIGN COMMENTS

1. **Repeat comment:** Revise the Landscape Plan to provide one (1), eight (8) foot-tall canopy tree every 25 linear feet along SH 78.

Applicant response: Due to the extensive public utilities lining the frontage of SH 78 this canopy tree requirement cannot be met. Included is the exhibit, "Tree Planting Exclusion Area" that highlights the existing public utilities along SH 78 and the area surrounding them that cannot have trees planted to prevent damage from the roots in the future.

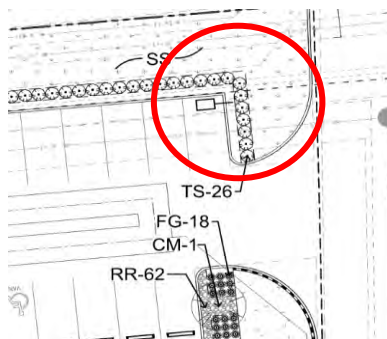
This comment is deferred to the City Engineer.

2. **Repeat comment:** Revise the Landscape Plan to provide landscape islands at a rate of one canopy tree for every seven parking spaces. Every parking space should be located within a maximum of 65 feet from a tree.

Applicant response: Due to the extensive public utilities lining the frontage of SH 78 this canopy tree requirement cannot be met. However, every parking space is within 65 feet of a canopy tree.

There are parking rows along the western and southern ends of the site that do not appear to be encumbered by utilities. The requirement applies in these areas. Revise the Site and Landscape Plans, accordingly.

3. **Repeat comment:** Landscape islands are required at the terminus of every parking row. Revise the Site Plan to include a terminus tree at the end of the parking row detailed below.



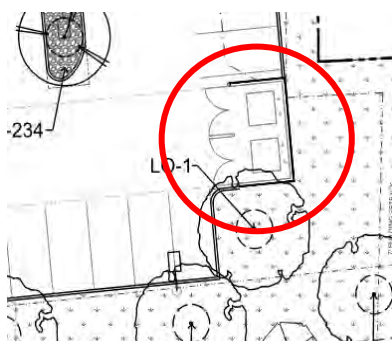
Applicant response: With the existing sanitary sewer and storm drainpipes running through this landscape island, a canopy tree is not suitable for this location. All parking terminus have a canopy tree where it is suitable with no utility directly under the end of the parking row.

This comment is deferred to the City Engineer.

4. **Repeat comment:** Revise the Landscape Plan to provide evergreen shrubs around the dumpster enclosure detailed below.

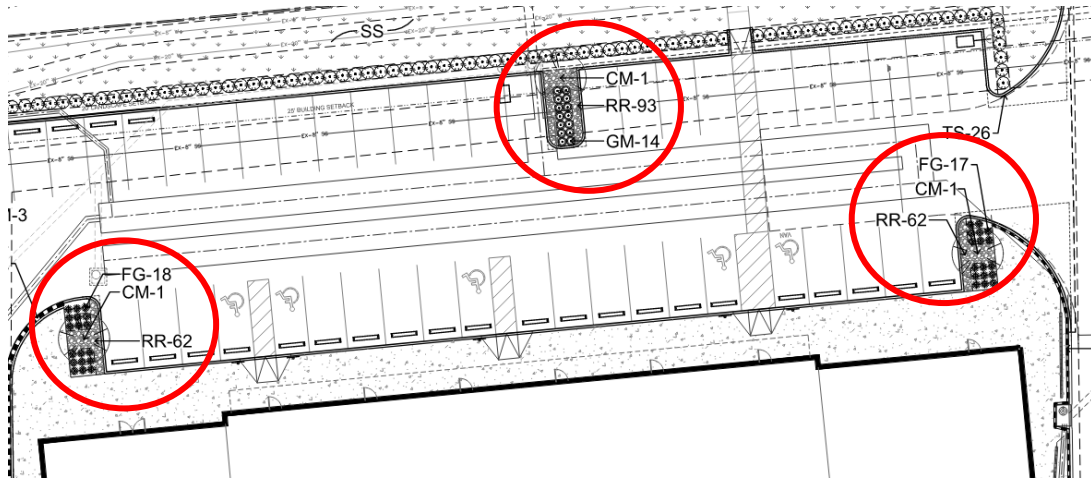
Applicant response: Shrubs added around dumpster enclosure by parking areas.

Revise the Landscape Plan to provide evergreen shrubs around the dumpster enclosure located at the southernmost end of the site.



5. Revise the Site Plan to remove the ITE Trip Generation table and Fire Lane striping notes.
6. Revise the Site Plan to correct the street label along the western side of the property from State Highway 78 to Atlantis Boulevard.
7. Revise the Site Plan to label the required Mutual Access Easement along the northern and western sides of the property.
8. Revise the Site Plan to add the building height to the Site Summary table.
9. The landscape islands and landscape buffers require canopy trees. The Landscape Plan shows Crepe Myrtle trees within the landscape islands and landscape buffers, however, Crepe Myrtle trees are not an approved canopy tree per Section § 9.03.193 of the Zoning

Ordinance. Revise the Landscape Plan to provide an approved canopy tree within these locations. An example is shown below.



10. Upon resubmittal, please provide a comment response letter indicating acknowledgement or clarification of how each comment has been addressed.

Comments prepared and compiled by:

Tiffany McLeod, AICP
Project Manager, Placemaking + Resilience at LJA
Email: tmcleod@lja.com
Phone: 469.348.6571
On behalf of the City of Lavon, TX

Quality check by:

Abra R. Nusser, AICP
Senior Director of Placemaking + Resilience
at LJA
Email: anusser@lja.com
Phone: 972.339.8186
On behalf of the City of Lavon, TX

January 23, 2026

Kim Dobbs
City of Lavon, TX
Via Email Delivery to kdobbs@lavontx.gov

Re: Lavon Retail (1000 S. SH 78)
Site Plan
LJA Job No. NTP-40467
MyGov Submittal: January 13, 2026

LJA Engineering, Inc. has reviewed the submittal referenced above per your request. Provided below are comments relating to planning and design. Please do not hesitate to let us know if you have any questions.

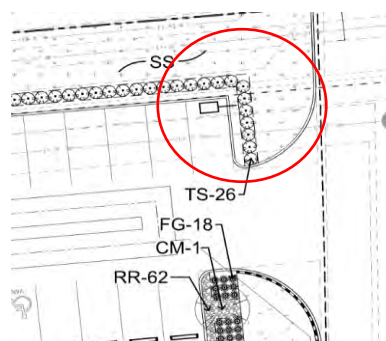
PLANNING + DESIGN COMMENTS

1. FYI - The northern portion of the property is zoned Retail. The southern portion of the property is part of the Grand Heritage PD 2004-09-05 (West Residential C area). A rezoning application is pending approval. The proposed site layout will be required to change if the rezoning application is not approved.
2. Revise the Site Plan to only show proposed Lot 1, since the proposed improvements are only on proposed Lot 1. Update the Location Map and Site Data Table accordingly.
3. Revise the Site Plan to make the following plan drawing corrections:
 - Remove the topographic contour lines and provide on a separate Drainage Plan
 - Remove the aerial background
 - Lightly shade the proposed Fire Lanes
 - Remove retaining wall/safety rail labels
 - Remove parking island radius dimension labels
 - Remove repetitive parking space dimension labels
4. Revise the Site Plan to dimension and label the ultimate ROW widths on SH 205 and SH 78.
5. It appears that parking is proposed in the previously dedicated Mutual Access Easement, shown along the northern and western property boundaries. If parking is proposed along the northern boundary, the easement must be shifted or the parking relocated to avoid potential conflicts.
6. Revise the Site Plan to add the following label to the dumpster enclosures, "Six- foot masonry enclosure with solid metal doors." Additionally, ensure the enclosure doors do not swing into a fire lane.

- The minimum parking ratio for a Retail use is one parking space per 250 sf, and the minimum parking ratio for a Restaurant use is one parking space for every three seats and one and one-half parking spaces per employee. The Site Data Table shown below does not list the correct parking ratios. Revise the Site Data Table to correct the parking ratios and parking calculations accordingly.

Site Data Table				
		SF	%	
Gross Area		223604	100%	
Lot Coverage by Impervious Surface		69647	31%	
Lot Coverage by Landscaping		153957	69%	
Building Area	sf	Park/1000sf	Parks Required	
Restaurant	39% 5,900	10	59	
Retail	61% 9,245	4	37	
Total	15,145		96	
Total Provided			134	

- The Retail zoning district requires a 20-foot landscape buffer, with canopy trees spaced 1/30 linear feet along the southern property boundary. Revise the Landscape Plan to add additional canopy trees to satisfy the requirement.
- Revise the Landscape Plan to list the percentage of landscaped area in the Summary Chart.
- Revise the Landscape Plan to provide one eight-foot-tall canopy tree every 25 linear feet along SH 78.
- Revise the Landscape Plan to provide landscape islands at a rate of one canopy tree for every seven parking spaces. Every parking space should be located within a maximum of 65 feet from a tree.
- Landscape islands are required at the terminus of every parking row. Revise the Site Plan to include a terminus tree at the end of the parking row detailed below.



- Revise the Landscape Plan to provide evergreen shrubs around the dumpster enclosures.
- Revise the Photometric Plan to reduce the footcandles measurements along the southern property boundary to 0.1 or less.

Comments prepared and compiled by:



Tiffany McLeod, AICP
Project Manager, Placemaking + Resilience at LJA
Email: tmcleod@lja.com
Phone: 469.348.6571
On behalf of the City of Lavon, TX

Quality check by:



Abra R. Nusser, AICP
Director of Placemaking + Resilience at LJA
Email: anusser@lja.com
Phone: 972.339.8186
On behalf of the City of Lavon, TX



CITY OF LAVON

Agenda Brief

MEETING: May 19, 2026

ITEM: 6 - B

Item:

Discussion and action regarding Ordinance No. 2026-05-03 altering the prima facie speed limits established for vehicles under the provisions of the Texas Transportation Code, Section 545.356 upon State Highway 78 or parts thereof, within the corporate limits of the City of Lavon, as set out in this Ordinance; and providing a penalty of a fine not to exceed \$200.00 for the violation of this ordinance; providing for the incorporation of premises; providing a savings and repealer clause; providing a severability clause; providing a penalty clause; providing for publication and an effective date.

Background:

The Texas Department of Transportation (TxDOT) is responsible for establishing the speed limits on state highways and farm to market roads. TxDOT generally sets speed limits using engineering studies based on the 85th percentile method, the speed at or below which 85% of drivers travel, to determine a safe, reasonable speed, often adjusted for roadway conditions. These studies evaluate factors like crash history, traffic volume, roadway design, and rural/urban development, with maximums allowing up to 85 mph on some highways.

TxDOT typically rechecks speed zones every 3 to 5 years in urban areas and every 5 to 10 years in rural areas to ensure limits remain appropriate. Due to regional growth, the City proactively requests that TxDOT conduct speed studies on the state roadways SH 78, SH 205, and a small segment of FM 6 annually or more often if deemed necessary or possible. Historically, the studies support the posted speed limits.

On May 6, 2026, the City received notification from TxDOT of study results on SH 78 in the City in between FM 6 and SH 205. The study indicated that the speed limit between FM 6 and Lake Rd. should be reduced by 5 miles per hour (mph). An ordinance has been prepared for the speed limit between FM 6 and SH 205 to be changed from 60 mph to 55 mph. No other changes were indicated by the study and the speed limit between Lake Rd. and SH 205 will remain the same as presently posted at 50 mph.

Financial Implication:

TxDOT changes the signage. There is no direct financial impact.

Staff Notes:

Approval is recommended.

Attachments: 1) Proposed Ordinance and Study Results

CITY OF LAVON, TEXAS

ORDINANCE NO. 2025-05-03

Setting Speed Limits – SH 78 from Lake Rd. to FM 6

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, ALTERING THE PRIMA FACIE SPEED LIMITS ESTABLISHED FOR VEHICLES UNDER THE PROVISIONS OF THE TEXAS TRANSPORTATION CODE, SECTION 545.356 UPON STATE HIGHWAY 78 OR PARTS THEREOF, WITHIN THE CORPORATE LIMITS OF THE CITY OF LAVON, AS SET OUT IN THIS ORDINANCE; AND PROVIDING A PENALTY OF A FINE NOT TO EXCEED \$200.00 FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING A SAVINGS AND REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY CLAUSE; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the City of Lavon (hereinafter referred to as “City”) is a Home Rule municipality organized under the Constitution and laws of the State of Texas; and

WHEREAS, Section 545.356 of the Texas Transportation Code, provides that whenever the governing body of the City shall determine upon the basis of an engineering and traffic investigation that any prima facie speed therein set forth is greater or less than is reasonable or safe under the conditions found to exist at any intersection or other place or upon any part of a street or highway within the City, taking into consideration the width and condition of the pavement and other circumstances on such portion of said street or highway, as well as the usual traffic thereon, said governing body may determine and declare a reasonable and safe prima facie speed limit thereat or thereon by the passage of an ordinance, which shall be effective when appropriate signs giving notice thereof are erected at such intersection or other place or part of the street or highway; and

WHEREAS, after due deliberations, the City Council finds it is in the best interest for the public health, safety, and welfare, and that the adoption of this ordinance is necessary for the safety of the citizens of the City and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. INCORPORATION OF PREMISES. The above and foregoing premises are (i) true and correct and are incorporated herein and made a part hereof for all purposes, and (ii) legislative findings of the City Council.

SECTION 2. ORDERED. Upon the basis of an engineering and traffic investigation heretofore made as authorized by the provisions of Transportation Code, Section 545.356, the following prima facie speed limits hereafter indicated for vehicles on the attached Exhibit “A” (strip map) are hereby determined and declared to be reasonable and safe; and such speed limits are hereby fixed at the rate of speed indicated for vehicles traveling upon the named streets and highways, or parts thereof, described as follows:

1. That from and after the date of the passage of this speed zone ordinance, no motor vehicle shall be operated along and upon State Highway No. 78 in between Lake

Road and FM 6 within the corporate limits of the City of Lavon in excess of speeds now set forth in Exhibit "A", attached hereto and incorporated herein.

SECTION 3. SIGNS. The Mayor of the City of Lavon is hereby authorized to cause to be erected, appropriate signs indicating such speed zones.

SECTION 4. SAVINGS/REPEALING CLAUSE. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict, but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5. SEVERABILITY. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6. PENALTY. Any person, firm, or corporation violating any of the provisions of this ordinance or of the Code of Ordinances as amended hereby, shall be subject to the same penalty as provided for in the Code of Ordinances of the City, and upon conviction, shall be punished by a fine not to exceed two hundred dollars (\$200.00) for each offense, and a separate offense shall be deemed committed upon each day during or on which a violation occurs and continues.

SECTION 7. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas, on this the 19th day of May 2026.

APPROVED:

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary

CERTIFICATE

I, Rae Norton, City Secretary of the City of Lavon, Texas, hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2025-05-03 adopted by the City Council of the City of Lavon, Texas, May 19, 2026.

To certify which, witness my hand and seal of office this _____ day of _____, A.D., 20____.

City Secretary

City of Lavon, Texas

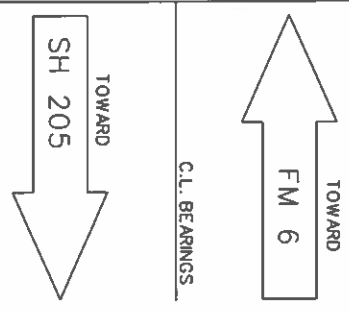
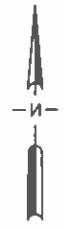
ORDINANCE NO. 2026-05-03

EXHIBIT A

ENGINEERING STUDY

SH 78

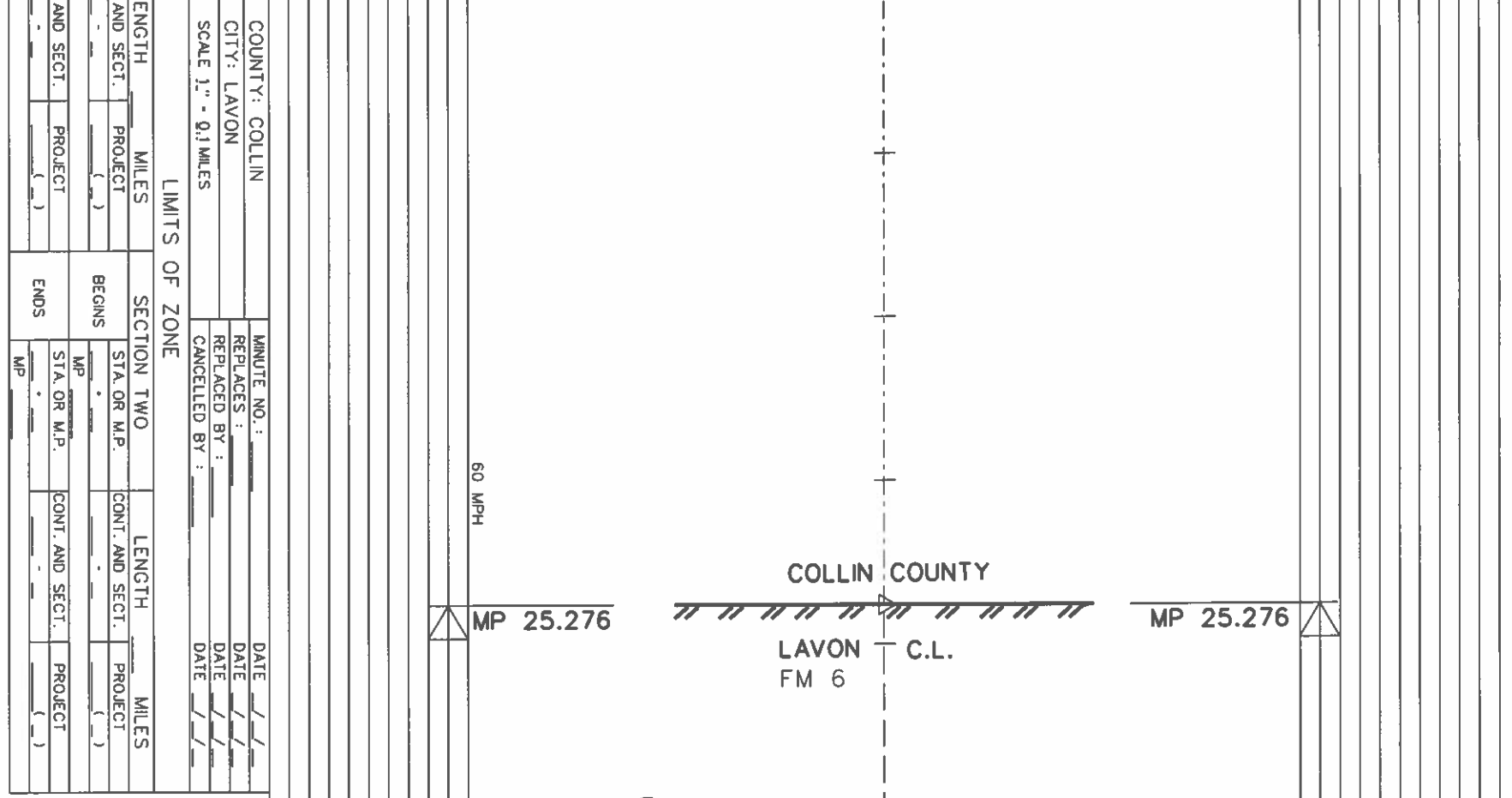
DEVELOPMENT
RES. SIGHT DISTANCE
BALL BANK OR ADVISORY SPEED
CURVES OVER 2°
GRADES OVER 3%
SURFACE WIDTH AND TYPE
R.O.W. AND ROBD. WIDTH
ACCIDENTS
ZONE LENGTHS (MILES)
ZONE SPEEDS (M.P.H.)
EXISTING SPEED LIMIT



EXISTING SPEED LIMIT
ZONE SPEEDS (M.P.H.)
ZONE LENGTHS (MILES)
ACCIDENTS
R.O.W. AND ROBD. WIDTH
SURFACE WIDTH AND TYPE
GRADES OVER 3%
CURVES OVER 2°
BALL BANK OR ADVISORY SPEED
RES. SIGHT DISTANCE
DEVELOPMENT

DISTRICT: DALLAS
HIGHWAY: SH 78
DATE OF STUDY 04-09-2026

SECTION ONE		SECTION TWO	
STA. OR M.P.	LENGTH	STA. OR M.P.	LENGTH
0 + 00			
0 + 00			



SECTION ONE		SECTION TWO	
STA. OR M.P.	LENGTH	STA. OR M.P.	LENGTH
0 + 00			
0 + 00			

LEGEND

- 42 85 PERCENTILE SPEED
- 62 TOP SPEED MEASURED
- 125 NUMBER OF CARS CHECKED
- FATAL ACCIDENT
- PERSONAL INJURY ACCIDENT
- PROPERTY DAMAGE ACCIDENT
- INDICATES SECTION ZONED BY COMMISSION MINUTE
- △ SIGNALIZED INTERSECTION
- TRIAL RUN

SPEED ZONE

CONT. 0281 SEC. 01
LIMITS: FROM FM 6 TO SH 205
*SPEED LIMIT REDUCED BY 5 MPH BELOW THE 85TH PERCENTILE SPEED DUE TO THE:
HIGH DRIVEWAY DENSITY FACTOR

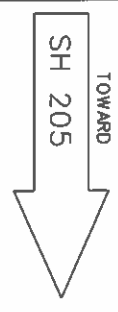
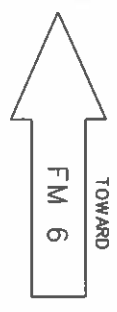
SHEET 1 OF 3
Texas Department of Transportation
SPEED STUDY
COLLIN COUNTY
SH 78

DESIGN TEAM	TITLE NO.	FEDERAL AID PROJECT NO.	SHEET NO.
STATE	STATE	COUNTY	PROGRAM
SECTION	SECTION	JOB	NO.
NO.	NO.	NO.	NO.

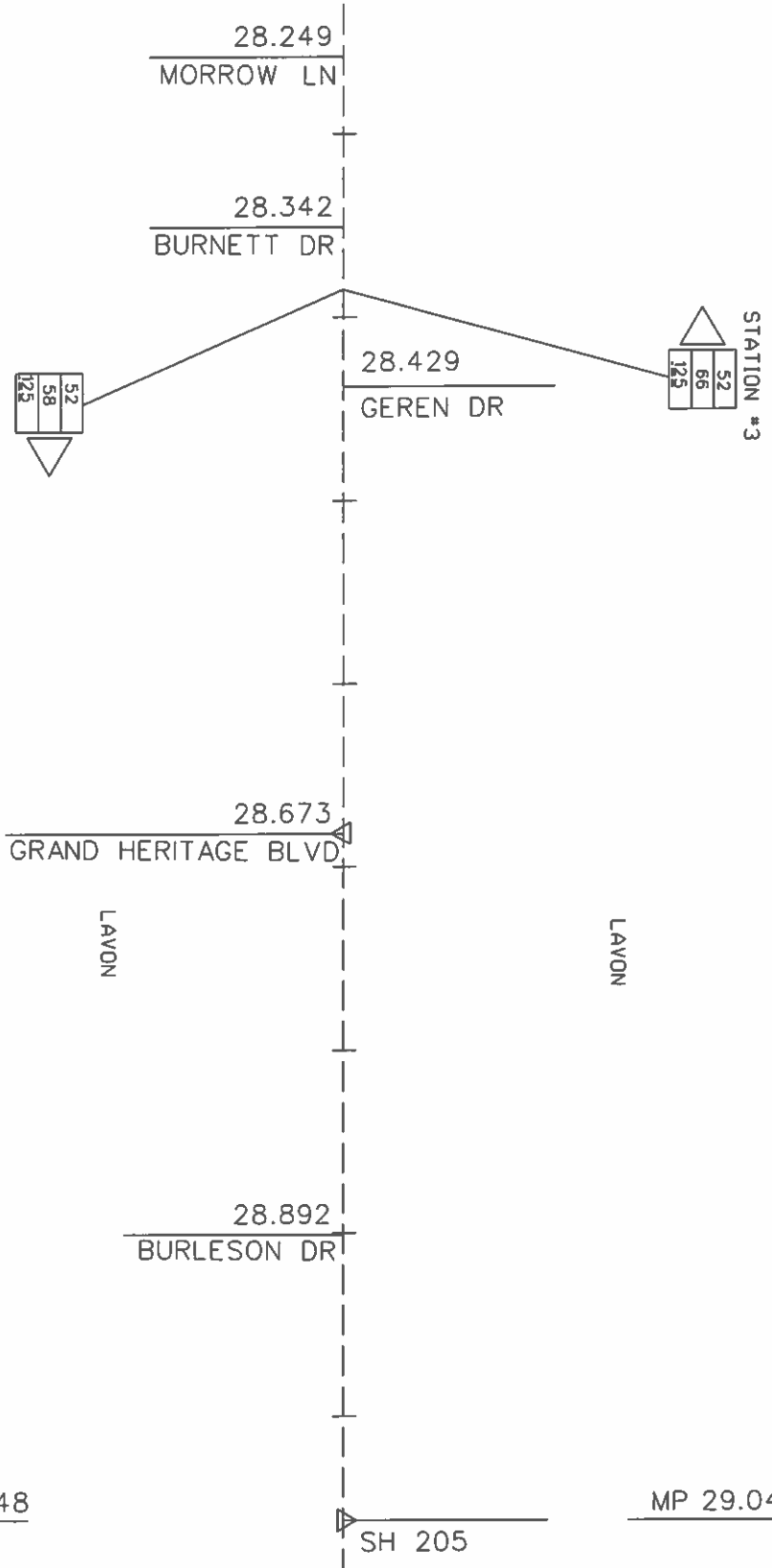
SH 78

DEVELOPMENT
RES. SIGHT DISTANCE
BALL BANK OR ADVISORY SPEED
CURVES OVER 2°
GRADES OVER 3%
SURFACE WIDTH AND TYPE
R.O.W. AND ROBD. WIDTH
ACCIDENTS
ZONE LENGTHS (MILES)
ZONE SPEEDS (M.P.H.)
EXISTING SPEED LIMIT

OPEN/COMM.
3 LANES, DIVIDED, NO SHOULDER
1.031
50 MPH



MATCHLINE SHEET 2 OF 3



EXISTING SPEED LIMIT
ZONE SPEEDS (M.P.H.)
ZONE LENGTHS (MILES)
ACCIDENTS
R.O.W. AND ROBD. WIDTH
SURFACE WIDTH AND TYPE
GRADES OVER 3%
CURVES OVER 2°
BALL BANK OR ADVISORY SPEED
RES. SIGHT DISTANCE

50 MPH
50 MPH
1.031
55 MPH

3 LANES, DIVIDED, NO SHOULDER

DEVELOPMENT
DISTRICT: DALLAS
HIGHWAY: SH 78
DATE OF STUDY 04-09-2026

COUNTY: COLLIN
CITY: LAVON
SCALE 1" = 0.1 MILES

MINUTE NO.:
REPLACES BY:
CANCELLED BY:

DATE
DATE
DATE

SECTION ONE
STA. OR M.P.
0 + 00
CONT. AND SECT.
PROJECT
ENDS
0 + 00

SECTION TWO
STA. OR M.P.
CONT. AND SECT.
PROJECT
ENDS

LENGTH
MILES
LIMITS OF ZONE

SPEED ZONE
CONT. 0281 SEC. 02
LIMITS: FROM FM 6 TO SH 205

LEGEND

- 85 PERCENTILE SPEED TOP SPEED MEASURED NUMBER OF CARS CHECKED
- FATAL ACCIDENT
- PERSONAL INJURY ACCIDENT
- PROPERTY DAMAGE ACCIDENT
- INDICATES SECTION ZONED BY COMMISSION MINUTE
- SIGNALIZED INTERSECTION
- TRIAL RUN

DESIGN TEAM

Texas Department of Transportation

SPEED STUDY
COLLIN COUNTY
SH 78

SHEET 3 OF 3

DESIGN NO.	FEDERAL AID PROJECT NO.	SHEET NO.
STATE	COUNTY	
SECTION	JOB	REVISION



CITY OF LAVON Agenda Brief

MEETING: May 19, 2026

ITEM: 6 - C

Items:

Discussion and action regarding Resolution No. **2026-05-02** suspending the June 8, 2026 effective date of SiEnergy Gas, LLC's requested increase to permit the city time to study the request and to establish reasonable rates; approving cooperation with other cities in the SiEnergy Service Area; hiring legal and consulting services to negotiate with the company and direct any necessary litigation and appeals; authorizing intervention in Si Energy's Statement of Intent to Change Gas Utility Rates within the Incorporated Areas Served by SiEnergy and Notice of Consolidation at the Railroad Commission; requiring reimbursement of cities' rate case expenses; finding that the meeting at which this resolution is passed is open to the public as required by law; requiring notice of this resolution to the company and legal counsel.

BACKGROUND AND SUMMARY

On May 4, 2026, SiEnergy Gas, LLC ("SiEnergy" or "Company"), pursuant to Subchapter C of Chapter 104 of the Gas Utility Regulatory Act, filed its Statement of Intent to change gas rates at the Railroad Commission of Texas ("RRC") within the incorporated areas served by SiEnergy and a notice of its intent to consolidate its operations and assets with the other members of SiEnergy Holding LLC, effective June 8, 2026.

SiEnergy is seeking to increase its revenues by approximately \$4.0 million, which is an increase of 16.1% including gas costs, or 24.0% excluding gas costs. SiEnergy is also seeking to consolidate all service areas into a single statewide jurisdiction. The Company's proposed rates for all of its customers are based on the systemwide cost of providing service to customers throughout the entirety of Texas. SiEnergy is also requesting: (1) approval of new depreciation rates for use following the consolidation; (2) approval to adopt revised Weather Factors by Area for the Weather Normalization Adjustment tariff; (3) the establishment of baseline factors for future Interim Rate Adjustment filings made pursuant to Gas Utility Regulatory Act § 104.301; (4) approval to continue the recovery of Winter Storm Uri regulatory asset expense with a revised factor per Ccf for the Rate SUR tariff; (5) a finding that the investment made in SiEnergy's natural gas distribution system between April 1, 2023 and December 31, 2025, is used and useful, prudent, reasonable, and necessarily incurred; and (6) approval of a rate case expense recovery tariff to recover the reasonable rate case expenses associated with its filing through a surcharge on rates.

Since SiEnergy is requesting consolidation of all its service areas, the Company will need to withdraw its existing tariffs to reflect the new SiEnergy rates and/or related changes necessary to reflect consolidation. The Company's new proposed tariffs include the following changes: (1) new system-wide rates for Residential Customers, pertaining to the incorporated areas, and for General Service Customers

whose annual usage is 30,000 Ccf or less; (2) adoption of updated Weather Factors by Area in the proposed Rate Schedule WNA to reflect the appropriate Ccf per heating degree day based upon the test year in this case; (3) approval of the miscellaneous service charges currently in effect for its customers; (4) approval of Rider RCE to allow for the recovery of all rate case expenses determined to be reasonably incurred; (5) an updated docket reference for Rate Schedule – Pipeline Safety Inspection Fee; (6) a reduction in the current rate for Rate Schedule – SUR Surcharges; (7) expansion to include all cities with which SiEnergy has franchise agreements for Rate Schedule DEF Definitions; and (8) approval to adopt the following tariffs currently in effect if the proposed consolidation is approved: Rate Schedule CRR – Customer Service Rate Relief; Rates Schedule TFF, Taxes and Franchise Fees; Rate Schedule GCRA – Gas Cost Recovery Adjustment; and Rate Schedule QSR – Quality of Service Rules.

The resolution suspends the June 8, 2026 effective date of the Company’s rate increase for the maximum period permitted by law to allow the City, working in conjunction with other similarly situated cities with original jurisdiction served by SiEnergy, to evaluate the filing, to determine whether the filing complies with the law, and if lawful, to determine what further strategy, including settlement, to pursue.

The law provides that the Company’s rate request cannot become effective until at least 35 days following the filing of the application. The law permits the City to suspend the rate change for 90 days after the date the rate change would otherwise be effective.

If the City fails to take some action regarding the filing before the effective date, SiEnergy’s rate request is deemed approved.

Explanation of “Be It Resolved” Sections:

Section 1. The City is authorized to suspend the rate change for 90 days after the date that the rate change would otherwise be effective for any legitimate purpose. Time to study and investigate the application is always a legitimate purpose. Please note that the resolution refers to the suspension period as “the maximum period allowed by law” rather than ending by a specific date. This is because the Company controls the effective date and can extend the deadline for final city action to increase the time that the City retains jurisdiction if necessary to reach settlement on the case. If the suspension period is not otherwise extended by the Company, the City must take final action on SiEnergy’s request to increase rates by June 8, 2026.

Section 2. This provision authorizes the City to participate in a coalition of cities served by SiEnergy in order to more efficiently represent the interests of the City and their citizens.

Section 3. This section authorizes the hiring of Lloyd Gosselink Rochelle & Townsend, P.C. to represent the City in matters related to SiEnergy’s application to increase its rates.

Section 4. This section authorizes the City’s intervention in SiEnergy’s application for approval to increase its rates before the Railroad Commission.

Section 5. This section requires the Company to reimburse the cities for their reasonable rate case expenses. Legal counsel and consultants approved by the coalition of cities will submit monthly invoices that will be forwarded to SiEnergy for reimbursement. No individual city incurs liability for payment of rate case expenses by adopting a suspension resolution.

Section 6. This section merely recites that the resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.

Section 7. This section provides that the City will provide a copy of the approved and signed resolution to representatives for SiEnergy and the coalition of cities

Staff Notes:

Approval is recommended. At this time, SiEnergy does not serve any customers in the City of Lavon.

As a city with original jurisdiction over SiEnergy's rates, action will need to be taken on SiEnergy's application. This resolution authorizes the hiring of Lloyd Gosselink, approves intervention in the Railroad Commission proceeding, and suspends the rate filing. Rather than permit the increase to go into effect within Lavon, it has been advised to suspend the rate filing for 90 days via the attached resolution. The City Council must adopt the attached suspension resolution by **Monday, June 8, 2026**.

Attachments: 1) Proposed Resolution

CITY OF LAVON, TEXAS
RESOLUTION NO. 2026-05-02

Participation in SiEnergy Requested Rate Change

A RESOLUTION OF THE CITY OF LAVON, TEXAS SUSPENDING THE JUNE 8, 2026 EFFECTIVE DATE OF SIENERGY GAS, LLC'S REQUESTED INCREASE TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES; APPROVING COOPERATION WITH OTHER CITIES IN THE SIENERGY SERVICE AREA; HIRING LEGAL AND CONSULTING SERVICES TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; AUTHORIZING INTERVENTION IN SIENERGY'S STATEMENT OF INTENT TO CHANGE GAS UTILITY RATES WITHIN THE INCORPORATED AREAS SERVED BY SIENERGY AND NOTICE OF CONSOLIDATION AT THE RAILROAD COMMISSION; REQUIRING REIMBURSEMENT OF CITIES' RATE CASE EXPENSES; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, on or about May 4, 2026, SiEnergy Gas, LLC ("SiEnergy" or "Company"), pursuant to Gas Utility Regulatory Act § 104.102, filed with the City of Lavon ("City") a Statement of Intent to change gas rates within the incorporated areas served by SiEnergy and a notice of its intent to consolidate its operations and assets with the other members of SiEnergy Holding LLC, effective June 8, 2026; and

WHEREAS the City is a gas customer of SiEnergy and a regulatory authority with exclusive original jurisdiction over the rates and charges of SiEnergy within the City; and

WHEREAS, it is reasonable for the City of Lavon to cooperate with other similarly situated cities in conducting a review of the Company's application and to hire and direct legal counsel and consultants and to prepare a common response and to negotiate with the Company and direct any necessary litigation; and

WHEREAS, the Gas Utility Regulatory Act § 104.107 grants local regulatory authorities the right to suspend the effective date of proposed rate changes for ninety (90) days; and

WHEREAS, SiEnergy has filed an application with the Railroad Commission, that could become the docket into which appeals of city action on the TGS filing are consolidated;

WHEREAS, the Gas Utility Regulatory Act § 103.022 provides that costs incurred by cities in ratemaking activities are to be reimbursed by the regulated utility.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. That the June 8, 2026, effective date of the rate request submitted by SiEnergy on or about May 4, 2026, be suspended for the maximum period allowed by law to permit adequate time to review the proposed changes and to establish reasonable rates.

SECTION 2. That the City is authorized to cooperate with other cities in the SiEnergy service area to hire and direct legal counsel and consultants, negotiate with the Company, make recommendations to the City regarding reasonable rates and to direct any necessary administrative proceedings or court litigation associated with an appeal of a rate ordinance and the rate case filed with the City or Railroad Commission.

SECTION 3. That, subject to the right to terminate employment at any time, the City of Lavon hereby authorizes the hiring of the law firm of Lloyd Gosselink Rochelle & Townsend, P.C. and consultants to represent the City in all matters associated with the SiEnergy application to increase rates and appeals thereof.

SECTION 4. That intervention at the Railroad Commission in the docket that the application is filed under is authorized.

SECTION 5. That the City's reasonable rate case expenses shall be reimbursed by the Company.

SECTION 6. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

SECTION 7. A copy of this Resolution shall be sent to SiEnergy representatives June M. Dively and Daniel Croll, SiEnergy Gas, LLC, 13215 Bee Cave Pkwy., Suite B-250, Bee Cave, Texas 78738 (junedively@sienergy.com and dancroll@sienergy.com), and to Jamie Mauldin at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (jmauldin@lglawfirm.com)

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 19th day of May 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON Agenda Brief

MEETING: May 19, 2026

ITEM: 6 - D

Item:

Discussion and action regarding Resolution No. 2026-05-03 awarding the construction project bid for the City of Lavon – Lavon East Wastewater Treatment Plant Phase 1 - Lift Station (CIP-42) Project and approving and authorizing the negotiation and execution of a construction contract with Drake General Contractors, LLC in an amount not to exceed \$3,427,000.00 with a construction completion date of November 30, 2026.

Background:

On May 12, 2026, the City opened competitive bids for the construction of the Lavon East Wastewater Treatment Plant Phase 1 - Lift Station (CIP-42) Project.

Eight (8) bids were received and opened. The bids ranged from \$3,427,000 to \$12,725,800. The CIP project budget contains adequate funding for the project. The bidders were provided a November 30, 2026 deadline for completion of construction.

Freeman-Millican, Inc. verified the bid documents and checked references, and the city engineer recommends that the City award the contract to the lowest responsible bidder, Drake General Contractors, LLC.

Financial Implication:

Funding for the project will come from the Series 2023 Certificates of Obligation, the Utility Fund, and developer contributions. Funding is allocated in the CIP FY 2025-26 Program Budgets.

Staff Notes:

Approval is recommended.

Attachments: 1) Engineer's Recommendation for Award and Construction Bid Tabulation
 2) Proposed Resolution

May 12, 2026

Ms. Kim Dobbs
City of Lavon
120 School Road
Lavon, Texas 75166

Re: Lavon East WWTP Phase 1 – Lift Station [CIP-42]
Recommendation for Award

Dear Ms. Dobbs:

Sealed bids for the above referenced project were received on May 12, 2026, at 10:00 a.m. at Lavon City Hall. A total of eight (8) bids were received. A complete bid tabulation is attached.

This project involves the construction of a new lift station to serve the future Lavon East WWTP. Initially it will convey flow to a package plant until the new plant is constructed and in service.

The low bid was submitted by Drake General Contractors, LLC of Paris, Texas in the Base Bid amount of \$ 3,427,000.00. The bid included a substantial completion date of November 30, 2026.

We recommend the award of the project to Drake General Contractors, LLC in total amount of \$ 3,427,000.00.

Sincerely,
FREEMAN - MILLICAN, INC.



Mark D. Hill, P.E.

Attachment

F:\24027 - LAVON East WWTP Design\5 - Bidding\LIFT STATION\Ltr of Recommendation - Lavon East Lift Station.docx

BID TABULATION

OWNER: City of Lavon				Contractor Drake General Contractors, LLC		Contractor Rey-Mar Construction LLC		Contractor C4 Partners	
PROJECT: Lavon East WWTP PH 1 - Lift Station [CIP 42]				Address 1540 NW Loop 286		Address 2010 E Lancaster Ave		Address 22803 Schiel Rd	
ENGINEER: FREEMAN-MILLICAN, INC.				City, State Paris, TX 75460		City, State Fort Worth, TX 76103		City, State Cypress, TX 77433	
BID DATE: May 12, 2026				Phone 903-784-4321		Phone 817-535-3451		Phone 713-702-2043	

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
BASE BID									
P.1	Site Work	1	LS	\$705,580.00	\$705,580.00	\$953,300.00	\$953,300.00	\$39,107.00	\$39,107.00
P.2	Lift Station & Valve Vault	1	LS	\$900,000.00	\$900,000.00	\$1,577,900.00	\$1,577,900.00	\$2,363,244.00	\$2,363,244.00
P.3	3 Submersible Pumps	1	LS	\$600,000.00	\$600,000.00	\$348,100.00	\$348,100.00	\$349,538.00	\$349,538.00
P.4	Open Channel Grinder	1	LS	\$550,000.00	\$550,000.00	\$173,700.00	\$173,700.00	\$166,415.00	\$166,415.00
P.5	Bridge Crane	1	LS	\$65,000.00	\$65,000.00	\$159,000.00	\$159,000.00	\$144,640.00	\$144,640.00
P.6	5' Dia Manhole	2	EA	\$35,000.00	\$70,000.00	\$92,000.00	\$184,000.00	\$36,807.00	\$73,614.00
P.7	12" PVC SDR 26 Gravity Sewer	72	LF	\$210.00	\$15,120.00	\$700.00	\$50,400.00	\$3,240.00	\$233,280.00
P.8	12" PVC SDR 26 Force Main	60	LF	\$205.00	\$12,300.00	\$500.00	\$30,000.00	\$260.50	\$15,630.00
P.9	Access Driveway	400	SY	\$60.00	\$24,000.00	\$43.00	\$17,200.00	\$53.55	\$21,420.00
P.10	Electrical	1	LS	\$375,000.00	\$375,000.00	\$229,900.00	\$229,900.00	\$317,611.00	\$317,611.00
P.11	Electrical Connection to FEC Transformer	100	LF	\$100.00	\$10,000.00	\$242.00	\$24,200.00	\$1,084.00	\$108,400.00
P.12	Contingency Allowance	1	LS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
TOTAL BASE BID (P.1 - P.12)					\$3,427,000.00	\$3,847,700.00	\$3,847,700.00	\$3,932,899.00	\$3,932,899.00

OWNER: City of Lavon				Contractor Haynie Leadership Group dba A&V Water		Contractor CLW Water Group, LLC		Contractor Mayim Municipal Builders, LLC	
PROJECT: Lavon East WWTP PH 1 - Lift Station [CIP 42]				Address 715 Fort Worth Ave		Address 4350 Alpha Rd Ste 100		Address 1557 Edelweiss Dr	
ENGINEER: FREEMAN-MILLICAN, INC.				City, State Dallas, TX 75208		City, State Farmers Branch, TX 75244		City, State Allen, TX 75002	
BID DATE: May 12, 2026				Phone 940-550-8068		Phone 214-906-3081		Phone 940-799-6994	

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
BASE BID									
P.1	Site Work	1	LS	\$313,000.00	\$313,000.00	\$1,000,100.00	\$1,000,100.00	\$1,156,000.00	\$1,156,000.00
P.2	Lift Station & Valve Vault	1	LS	\$2,166,000.00	\$2,166,000.00	\$2,500,000.00	\$2,500,000.00	\$2,697,000.00	\$2,697,000.00
P.3	3 Submersible Pumps	1	LS	\$352,000.00	\$352,000.00	\$330,000.00	\$330,000.00	\$355,000.00	\$355,000.00
P.4	Open Channel Grinder	1	LS	\$273,000.00	\$273,000.00	\$180,000.00	\$180,000.00	\$160,000.00	\$160,000.00
P.5	Bridge Crane	1	LS	\$161,000.00	\$161,000.00	\$150,000.00	\$150,000.00	\$125,000.00	\$125,000.00
P.6	5' Dia Manhole	2	EA	\$78,000.00	\$156,000.00	\$50,000.00	\$100,000.00	\$77,000.00	\$154,000.00
P.7	12" PVC SDR 26 Gravity Sewer	72	LF	\$1,416.67	\$102,000.24	\$700.00	\$50,400.00	\$2,000.00	\$144,000.00
P.8	12" PVC SDR 26 Force Main	60	LF	\$513.33	\$30,799.80	\$500.00	\$30,000.00	\$960.00	\$57,600.00
P.9	Access Driveway	400	SY	\$92.50	\$37,000.00	\$50.00	\$20,000.00	\$140.00	\$56,000.00
P.10	Electrical	1	LS	\$351,000.00	\$351,000.00	\$250,000.00	\$250,000.00	\$264,000.00	\$264,000.00
P.11	Electrical Connection to FEC Transformer	100	LF	\$585.00	\$58,500.00	\$275.00	\$27,500.00	\$260.00	\$26,000.00
P.12	Contingency Allowance	1	LS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
TOTAL BASE BID (P.1 - P.12)					\$4,100,300.04	\$4,738,000.00	\$4,738,000.00	\$5,294,600.00	\$5,294,600.00

OWNER: City of Lavon				Contractor Western Municipal Construction of Texas, LLC		Contractor Triad Service Group, LLC			
PROJECT: Lavon East WWTP PH 1 - Lift Station [CIP 42]				Address 402 Gulf Avenue		Address 2121 E Virginia St Ste 9			
ENGINEER: FREEMAN-MILLICAN, INC.				City, State Justin, TX 76247		City, State McKinney, TX 75069			
BID DATE: May 12, 2026				Phone 940-648-0020		Phone 210-823-6778			

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
BASE BID									
P.1	Site Work	1	LS	\$420,000.00	\$420,000.00	\$4,300,000.00	\$4,300,000.00		
P.2	Lift Station & Valve Vault	1	LS	\$3,520,000.00	\$3,520,000.00	\$5,100,000.00	\$5,100,000.00		
P.3	3 Submersible Pumps	1	LS	\$400,000.00	\$400,000.00	\$480,000.00	\$480,000.00		
P.4	Open Channel Grinder	1	LS	\$250,000.00	\$250,000.00	\$360,000.00	\$360,000.00		
P.5	Bridge Crane	1	LS	\$120,000.00	\$120,000.00	\$200,000.00	\$200,000.00		
P.6	5' Dia Manhole	2	EA	\$57,000.00	\$114,000.00	\$80,000.00	\$160,000.00		
P.7	12" PVC SDR 26 Gravity Sewer	72	LF	\$360.00	\$25,920.00	\$2,400.00	\$172,800.00		
P.8	12" PVC SDR 26 Force Main	60	LF	\$360.00	\$21,600.00	\$300.00	\$18,000.00		
P.9	Access Driveway	400	SY	\$70.00	\$28,000.00	\$75.00	\$30,000.00		
P.10	Electrical	1	LS	\$500,000.00	\$500,000.00	\$1,740,000.00	\$1,740,000.00		
P.11	Electrical Connection to FEC Transformer	100	LF	\$450.00	\$45,000.00	\$650.00	\$65,000.00		
P.12	Contingency Allowance	1	LS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		
TOTAL BASE BID (P.1 - P.12)					\$5,544,520.00	\$12,725,800.00	\$12,725,800.00		

CITY OF LAVON, TEXAS
RESOLUTION NO. 2026-05-03

Award Lavon East WWTP Ph 1 - Lift Station (CIP-42) Project – Drake General Contractors, LLC.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AWARDED THE CONSTRUCTION PROJECT BID FOR THE CITY OF LAVON EAST WASTEWATER TREATMENT PLANT PHASE 1 - LIFT STATION (CIP-42) PROJECT AND APPROVING AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF A CONSTRUCTION CONTRACT WITH DRAKE GENERAL CONTRACTORS, LLC. IN AN AMOUNT NOT TO EXCEED \$3,427,000.00 WITH A CONSTRUCTION COMPLETION DATE OF NOVEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lavon, Texas (the “City Council”) advertised and accepted competitive bids for the construction project in accordance with state law; and

WHEREAS, the City Council finds that awarding the construction project bid and authorizing the negotiation and execution of a construction contract with Drake General Contractors, LLC in the amount of \$3,427,000.00 with a construction completion date of November 30, 2026 serves the best interest of the City and the public health, safety, and welfare of the citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1: The City Council hereby awards the construction project bid for the City of Lavon East Wastewater Treatment Plant Phase 1 - Lift Station (CIP-42) Project and authorizes and approves the negotiation and execution of a construction contract with Drake General Contractors, LLC. in an amount not to exceed \$3,427,000.00 with a construction completion date of November 30, 2026, subject to the city attorney’s and city engineer’s approval; and

SECTION 2. The City Council hereby finds, determines, and declares that the meeting, at which this resolution is passed, approved, and adopted, was open to the public, and that the public notice of time, place and subject matter to be considered was posted as required by law.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 19th day of May 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary

CITY OF LAVON, TEXAS

ORDINANCE NO. 2026-05-04

Amending Article 5.02 Solicitor Permits

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AMENDING THE CITY’S CODE OF ORDINANCES, CHAPTER 5, “BUSINESS REGULATIONS,” ARTICLE 5.02, “PEDDLERS AND SOLICITORS,” DIVISION 2, “PERMIT,” SECTION 5.02.033, “ISSUANCE; FEE; DURATION; REVOCATION,” CHANGING AUTHORITY FOR PERMIT REVOCATION FROM THE MAYOR TO THE CITY MANAGER; PROVIDING SEVERABILITY, REPEALER AND SAVINGS CLAUSES; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; AND FINDING AND DETERMINING THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED TO BE OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City of Lavon (the “City”) is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, the City Council desires to amend the City’s solicitor permit revocation regulations for consistency with the home rule charter; and

WHEREAS, the City Council deems it advisable and necessary to enact such regulations in order to protect the public health, safety and general welfare of the citizens of the City of Lavon.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. INCORPORATION OF PREMISES. The above and foregoing premises are: (i) true and correct and are incorporated herein and made a part of this Ordinance for all purposes; and (ii) legislative findings of the City Council.

SECTION 2. FINDINGS. After due deliberation and consideration, the City Council has concluded that the adoption of this Ordinance is in the best interests of the City and of the public health, safety, and welfare.

SECTION 3. AMENDMENT. Chapter 5, “Business Regulations,” Article 5.02, “Peddlers and Solicitors,” Division 2, “Permit,” Section 5.02.033, “Issuance; Fee; Duration; Revocation”, of the City’s Code of Ordinances is hereby amended as follows:

“§ 5.02.033 **Issuance; fee; duration; revocation.**

. . . . [*Subsections (a) and (b) are not amended by this Ordinance.*]

(c) If, after the permit required by this article has been issued, the ~~mayor~~ city manager, chief of police, or city secretary finds that the permit was obtained by false representation in the application, it may be revoked by the ~~mayor~~ city manager, chief of police or city secretary.”

SECTION 4. SAVINGS/REPEALING CLAUSE. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict, but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5. SEVERABILITY. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6. PENALTY. Any person, firm, corporation, or entity violating this Ordinance, as it exists or may be amended, shall be subject to the general penalty provision of Section 1.01.009. Nothing in this Ordinance shall limit the remedies available to the City in seeking to enforce the provisions of the amended article or other law, and all remedies shall be cumulative and not exclusive.

SECTION 7. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 8. OPEN MEETING. That it is hereby found and determined that the meeting at which this Ordinance was passed was open to the public as required by law and that public notice of the time, place, and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 19th day of May 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON Agenda Brief

MEETING: May 19, 2026

ITEM: 6 - E

Item:

Discussion and action regarding Ordinance No. 2026-05-04 amending the City's Code of Ordinances, Chapter 5, "Business Regulations," Article 5.02, "Peddlers and Solicitors," Division 2, "Permit," Section 5.02.033, "Issuance; Fee; Duration; Revocation," changing authority for permit revocation from the mayor to the city manager; providing severability, repealer and savings clauses; providing for publication and an effective date; and finding and determining the meeting at which this ordinance is adopted to be open to the public as required by law.

Background:

In April 2000, the City Council adopted regulations relating to solicitor and peddler permits. Ordinance No. 2000-04-04 provided regulations requiring any person to obtain a permit from the City to lawfully peddle, hawk, sell, solicit or take orders for, or offer to take orders for, any services, wares, merchandise, vehicles or goods on the streets and sidewalks, or from door to door, within the city.

In the intervening years, the City hired City Administrators, but the Code of Ordinances was not amended to provide the Mayor's authority to revoke a permit to the City Administrator or City Manager after adoption of the Home Rule Charter.

Mayor Sanson noticed this and suggested that the Code of Ordinances be updated appropriately.

On a related note, in the last ten years and possibly longer, there have been no revocations of any solicitor permits issued by the City.

Financial Implication:

There is no direct financial impact.

Staff Notes:

Approval is recommended.

Attachments: 1) Proposed Ordinance

CITY OF LAVON, TEXAS

ORDINANCE NO. 2026-05-04

Amending Article 5.02 Solicitor Permits

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AMENDING THE CITY’S CODE OF ORDINANCES, CHAPTER 5, “BUSINESS REGULATIONS,” ARTICLE 5.02, “PEDDLERS AND SOLICITORS,” DIVISION 2, “PERMIT,” SECTION 5.02.033, “ISSUANCE; FEE; DURATION; REVOCATION,” CHANGING AUTHORITY FOR PERMIT REVOCATION FROM THE MAYOR TO THE CITY MANAGER; PROVIDING SEVERABILITY, REPEALER AND SAVINGS CLAUSES; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; AND FINDING AND DETERMINING THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED TO BE OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City of Lavon (the “City”) is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, the City Council desires to amend the City’s solicitor permit revocation regulations for consistency with the home rule charter; and

WHEREAS, the City Council deems it advisable and necessary to enact such regulations in order to protect the public health, safety and general welfare of the citizens of the City of Lavon.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. INCORPORATION OF PREMISES. The above and foregoing premises are: (i) true and correct and are incorporated herein and made a part of this Ordinance for all purposes; and (ii) legislative findings of the City Council.

SECTION 2. FINDINGS. After due deliberation and consideration, the City Council has concluded that the adoption of this Ordinance is in the best interests of the City and of the public health, safety, and welfare.

SECTION 3. AMENDMENT. Chapter 5, “Business Regulations,” Article 5.02, “Peddlers and Solicitors,” Division 2, “Permit,” Section 5.02.033, “Issuance; Fee; Duration; Revocation”, of the City’s Code of Ordinances is hereby amended as follows:

“§ 5.02.033 **Issuance; fee; duration; revocation.**

. . . . [*Subsections (a) and (b) are not amended by this Ordinance.*]

(c) If, after the permit required by this article has been issued, the ~~mayor~~ city manager, chief of police, or city secretary finds that the permit was obtained by false representation in the application, it may be revoked by the ~~mayor~~ city manager, chief of police or city secretary.”

SECTION 4. SAVINGS/REPEALING CLAUSE. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict, but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5. SEVERABILITY. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6. PENALTY. Any person, firm, corporation, or entity violating this Ordinance, as it exists or may be amended, shall be subject to the general penalty provision of Section 1.01.009. Nothing in this Ordinance shall limit the remedies available to the City in seeking to enforce the provisions of the amended article or other law, and all remedies shall be cumulative and not exclusive.

SECTION 7. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 8. OPEN MEETING. That it is hereby found and determined that the meeting at which this Ordinance was passed was open to the public as required by law and that public notice of the time, place, and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 19th day of May 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON

Agenda Brief

MEETING: May 19, 2026

ITEM: 6 - F

Item:

Discussion and action regarding board and commission appointment guidelines and appointment to the Economic Development Corporation Board of Directors, the Planning and Zoning Commission, and the Lavon Volunteer Fire Department Board of Directors

Background:

In addition to the elected City Council, several appointed boards and commissions provide invaluable contributions to the city through their service. The members of these boards are appointed by the City Council for specific terms of service.

The City Council may also discuss informal guidelines relating to the appointment of volunteers to boards and commissions.

A spreadsheet is provided with the vacant and expiring terms for appointment.

Attachments:

- 1) Spreadsheet – Boards & Commissions
- 2) Volunteer Applications available upon request



CITY OF LAVON Agenda Brief

MEETING: May 19, 2026

ITEM: 7

Item:

DEPARTMENT REPORTS

Members may receive and discuss the reports.

- A.** Police Services – Service, activity, programs, and administration report
- B.** Fire Services – Service, activity, programs, Emergency Services District (ESD) update, and administration report
- C.** Public Works Services – Utilities, capital improvements projects, public works, and street maintenance report
- D.** Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Finance and CIP report; and administration and staff reports

HOW TEXAS ELECTRIC BIKES

Your Guide to E-Bike Laws in Texas



What is an Electric Bike?

An electric bicycle is defined as a bicycle that is equipped with fully operable pedals and an electric motor with a maximum power output of 750 watts (1 horsepower) or less. There are three classes of electric bicycle in Texas.

Class 1: electric bikes equipped with a pedal-assist only motor which stops when the bike reaches 20 mph.

Class 2: electric bikes equipped with a motor that may be used exclusively to propel the bicycle and stop when the bike reaches the speed of 20 mph.



Class 3: electric bikes equipped with a motor that provides assistance only when the rider is pedaling and stops when the rider stops pedaling or when the bicycle reaches the speed of 28 mph

(Texas Transportation Code § 664.001)



Electric Bike Rules on Texas Roads

The rules of the road for e-bikes are outlined in the [Texas Transportation Code, Chapter 551](#).

Be aware that local municipalities may have their own specific rules and regulations regarding e-bike use. It's always a good idea to check for any local ordinances or restrictions that might apply in your area. [Find your local code!](#)

- Obey all traffic signals and stop signs.
- Yield right of way to pedestrians and other road users.
- Travel with traffic, not against it.
- Ride as far to the right as possible given road conditions.
- You are allowed to ride in the middle of the lane ("take the lane") if a bike lane is not available and the travel lane is less than 14 feet wide.
- Use hand signals when turning and changing lanes.
- Do not carry other passengers (unless the e-bike is equipped to do so).
- Ride single file. Do not block traffic if riding two abreast.
- Adhere to posted speed limits on streets and paths. Local jurisdictions can set specific speed limits for e-bikes.
- Persons under the age of 15 are prohibited from riding a Class 3 e-bike. Local jurisdictions may also impose age requirements for Class 1 and Class 2 e-bikes. Always verify the specific age requirements in your city or municipality before you ride!

Equipment Requirements

Local ordinances may impose additional regulations, so it's wise to [check the specific rules in your city or county](#) to ensure full compliance!

1. E-bikes must be equipped with a brake capable of making a braked wheel skid on dry, level, clean pavement.
2. Use lights at night. The e-bike should be equipped with a white front headlamp (visible from 500 ft) and a rear red reflector (visible from 300 ft) or red lamp (visible from 500 ft).
3. A person may not operate an e-bike unless the electric motor disengages or ceases to function either: (1) when the operator stops pedaling; or (2) when the brakes are applied.

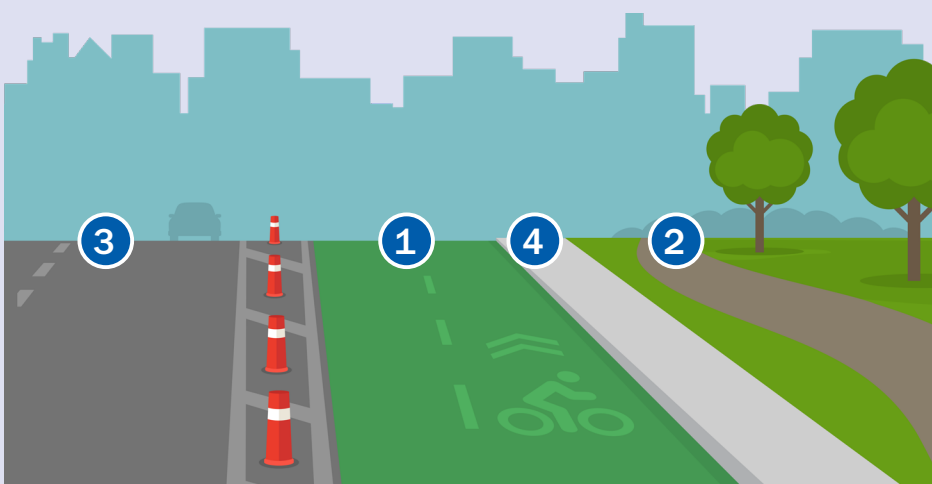


4. E-bikes are not specifically required to have a bell or horn under Texas state law. However, having a bell or horn can be useful for safely alerting pedestrians and other cyclists.
5. There is no state law requiring helmets for riders. However, wearing a helmet is strongly recommended for safety, regardless of age!

Where You Can Ride an Electric Bike in Texas:

When a bike lane or multi-use path is available, e-bikes should use these facilities rather than the roadway or sidewalk! Some localities may have detailed rules about where e-bikes can be operated, including restrictions on sidewalks or certain types of paths – [Check your local code!](#)

1. Bike lanes
2. Multi-use paths
3. Streets
4. Sidewalks



Safety Tips & Etiquette:

- Wear a helmet to protect from serious head injuries.
- Park respectfully. Do not obstruct sidewalks or bike lane paths.
- Be alert. Always be aware of your surroundings and avoid distractions.
- E-bikes travel at higher speeds than traditional bikes – brake earlier!
- Do not ride intoxicated.
- Make sure you are visible to motor vehicles.

For more information, visit the [Safer Streets with Micromobility website](#).

HOW TEXAS ELECTRIC SCOOTERS

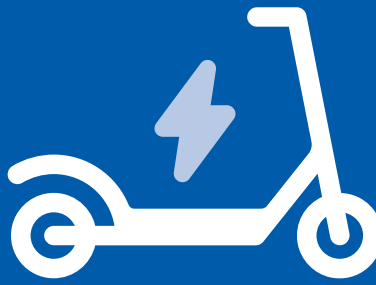
Your Guide to E-Scooter Laws in Texas



What is an Electric Scooter?

A self-propelled device with:

1. at least two wheels in contact with the ground during operation
2. a braking system capable of stopping the device under typical operating conditions
3. a gas or electric motor not exceeding 40 cubic centimeters



(Texas Transportation Code § 551.351)

4. a deck designed to allow a person to stand or sit while operating the device
5. the ability to be propelled by human power alone
6. not falling within the definition of pocket bike or mini motorbike



Electric Scooter Rules on Texas Roads

The rules of the road for e-scooters are outlined in the [Texas Transportation Code, Chapter 551](#).

Be aware that local municipalities may have their own specific rules and regulations regarding e-scooter use. It's always a good idea to check for any local ordinances or restrictions that might apply in your area. [Find your local code!](#)

- Obey all traffic signals and stop signs.
- Yield right of way to pedestrians and other road users.
- Travel with traffic, not against it.
- Ride as far to the right as possible given road conditions.
- Use hand signals when turning and changing lanes.
- Do not carry other passengers.
- Ride single file. Do not block traffic if riding two abreast.
- Adhere to posted speed limits on streets and paths. Local jurisdictions can set specific speed limits for e-scooters.
- Local jurisdictions can impose age requirements for e-scooter riders. Always verify the specific age requirements in your city or municipality, as they can vary and are subject to change!

Equipment Requirements

Local ordinances may impose additional regulations, so it's wise to [check the specific rules in your city or county](#) to ensure full compliance!

1. E-scooters must be equipped with functioning brakes to ensure safe stopping.
2. Use lights at night. The e-scooter should be equipped with a white front headlamp (visible from 500 ft) and a rear red reflector (visible from 300 ft) or red lamp (visible from 500 ft).

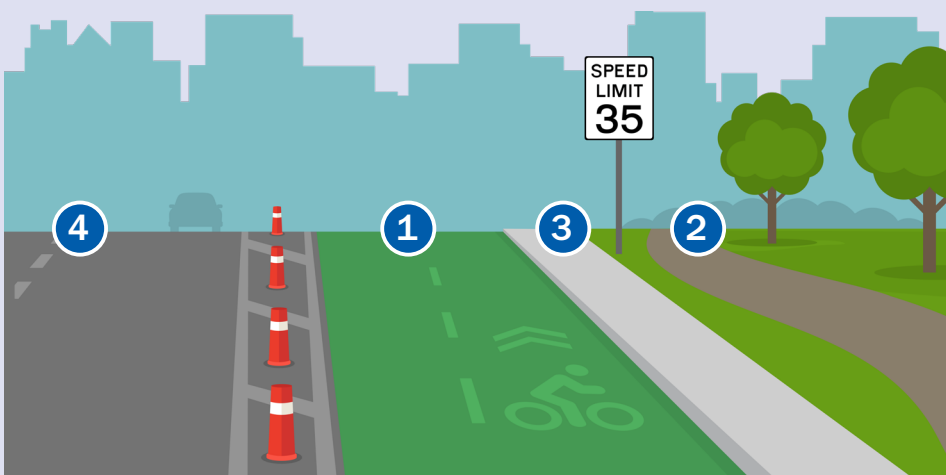


3. E-scooters are not specifically required to have a bell or horn under Texas state law. However, having a bell or horn can be useful for safely alerting pedestrians and other road users.
4. There is no state law requiring helmets for riders. However, wearing a helmet is strongly recommended for safety, regardless of age!

Where You Can Ride an Electric Scooter in Texas:

Some localities may have detailed rules about where e-scooters can be operated, including restrictions on sidewalks or certain types of paths - [Check your local code!](#)

1. Bike lanes
2. Multi-use paths
3. Sidewalks
4. A street or highway with posted speed limit of 35 mph or less



Safety Tips & Etiquette:

- Wear a helmet to protect from serious head injuries.
- Ride respectfully on sidewalks. Yield to pedestrians.
- Park respectfully. Do not obstruct sidewalks or bike lanes or paths.
- Be alert. Always be aware of your surroundings and avoid distractions.
- Avoid stunts. Ride predictably and defensively.
- Do not ride intoxicated.
- Make sure you are visible to motor vehicles.

For more information, visit the [Safer Streets with Micromobility website](#).

**CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2025-2026**

PERMITS	April-2026	Calendar Year 2026	Permit Valuations	April-2025	Calendar Year 2025	Permit Valuations
	NUMBER	NUMBER	Permit Fee's	NUMBER	NUMBER	Permit Fee's
COMMERCIAL	20	70	\$34,251.50	48	97	\$214,395.05
SINGLE FAMILY	50	172	\$638,688.62	73	224	\$807,923.77
Multi-Family	52	92	\$153,423.94	160	206	\$361,454.87
POOLS	1	3	\$1,200.00	2	6	\$2,400.00
OTHERS	71	269	\$41,660.55	102	408	\$52,678.30
* Elevon Section 1 MUD Sewer	26	38		11	59	
TOTAL	220	644	\$869,224.61	396	1000	\$1,438,851.99
* first month reporting/not comulative						



Community Waste Disposal Monthly Report to the City of Lavon

Nicole Roemer *Municipal Director*





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of Lavon are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Apr-2026	Mar-2026	Feb-2026	Jan-2026	Dec-2025	Nov-2025	Oct-2025	Sep-2025	Aug-2025	Jul-2025	Jun-2025	May-2025
Homes	4,060	4,060	4,018	3,967	3,919	3,847	3,789	3,724	3,666	3,529	3,529	3,458
Resi Rcy Tonnage	74	71.18	48.69	44.67	58.73	41.69	63.37	56.12	51.28	73.26	68.89	61.54
Pounds / Home / Month	36.45	35.06	24.24	22.52	29.97	21.67	33.45	30.14	27.98	41.52	39.04	35.59



Municipal Service Inquiries



Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Apr-2026	Mar-2026	Feb-2026	Jan-2026	Dec-2025	Nov-2025	Oct-2025	Sep-2025	Aug-2025	Jul-2025	Jun-2025	May-2025
Service Opportunities	36,774	36,774	36,393	35,921	35,484	34,843	34,354	33,778	33,263	32,046	32,033	31,370
Service Inquiries	13	27	8	34	30	13	28	21	18	25	22	13
Per 1,000 Service Opps	0.35	0.73	0.22	0.95	0.85	0.37	0.82	0.62	0.54	0.78	0.69	0.41



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of Lavon and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 04/01/02026 - 04/30/02026

Date	Account	Address	Service Type	Service Code
04/02/02026	179178	734 GRAND DALE DR	RESI	NOTE
04/09/02026	179151	260 TALLGRASS DR	RESI	NOTE
04/15/02026	179044	227 WISHING POND RD	RESI	NOTE
04/16/02026	178196	750 CAMDEN	RESI	NOTE
04/24/02026	177614	726 YORKSHIRE DR	RESI	NOTE
				Total RESI: 5
04/09/02026	178578	1099 EAGLE RUN LN	RESI-RECYCLE	95G ASL REC SERVICE MISSED
04/09/02026	179150	728 POPPY LN	RESI-RECYCLE	95G RL REC SERVICE MISSED 4/8
04/22/02026	179103	434 WINTERWOOD DR	RESI-RECYCLE	95G ASL REC MISSED 4/22
				Total RESI-RECYCLE: 3
04/02/02026	177770	469 WATERS RIDGE DR	RESI-TRASH	95G ASL TRASH SERV MISSED
04/08/02026	178804	352 OAK CREEK DR	RESI-TRASH	95G RL TRASH SERV MISSED
04/09/02026	179190	1166 MEADOW HILL	RESI-TRASH	BRUSH MISSED ON 4/08

04/22/02026	177289	548 MUSTANG CT	RESI-TRASH	95G ASL TRASH SERV MISSED
04/29/02026	250605	711 DOVE HAVEN WAY	RESI-TRASH	95G ASL TRASH SERV MISSED

Total RESI-TRASH: 5

Total Inquiries: 13

Collin County Tax Office
Detail Collections Report Summary

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Page 1 of 1

Deposit Date from 4/1/2026 to 4/30/2026 and Tax Unit = {LAVON CITY} AND Exclude Overpay Refunds = True

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	11,447.64	6,883.16	0.00	18,330.80
Interest	182.45	109.61	0.00	292.06
Penalty	552.57	331.97	0.00	884.54
Collection Fees	0.00	0.00	0.00	0.00
Rendition Penalty	6.20	0.00	0.00	6.20
Recalc Refund	(1,584.54)	(952.82)	0.00	(2,537.36)
Recalc Refund P&I	(0.55)	(0.32)	0.00	(0.87)
Current Total:	10,603.77	6,371.60	0.00	16,975.37
Delinquent				
Levy	125.72	105.49	0.00	231.21
Interest	5.34	4.48	0.00	9.82
Penalty	5.82	4.89	0.00	10.71
Collection Fees	21.95	0.00	0.00	21.95
Recalc Refund	(252.55)	(180.38)	0.00	(432.93)
Recalc Refund P&I	(0.20)	(0.17)	0.00	(0.37)
Delinquent Total:	(93.92)	(65.69)	0.00	(159.61)
Grand Total:	10,509.85	6,305.91	0.00	16,815.76

Collin County Tax Office
Detail Collections Report Summary

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Page 1 of 1

Deposit Date from 10/1/2025 to 4/30/2026 and Tax Unit = {LAVON CITY} AND Exclude Overpay Refunds = True

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	3,783,186.61	2,274,760.32	0.00	6,057,946.93
Interest	633.38	380.79	0.00	1,014.17
Penalty	2,703.42	1,625.21	0.00	4,328.63
Collection Fees	0.00	0.00	0.00	0.00
Rendition Penalty	289.30	0.00	0.00	289.30
Excess Proceeds	109.13	0.00	0.00	109.13
VIT Overage Payment	2.79	0.00	0.00	2.79
Recalc Refund	(7,605.09)	(4,573.02)	0.00	(12,178.11)
Recalc Refund P&I	(0.55)	(0.32)	0.00	(0.87)
Current Total:	3,779,318.99	2,272,192.98	0.00	6,051,511.97
Delinquent				
Levy	9,334.39	7,327.88	0.00	16,662.27
Ag Levy	10,873.57	6,412.81	0.00	17,286.38
Interest	731.28	578.51	0.00	1,309.79
Penalty	703.22	573.47	0.00	1,276.69
Collection Fees	2,439.85	0.00	0.00	2,439.85
Rendition Penalty	44.21	0.00	0.00	44.21
Recalc Refund	(9,561.78)	(6,352.01)	0.00	(15,913.79)
Recalc Refund Collection Fees	(23.30)	0.00	0.00	(23.30)
Recalc Refund P&I	(21.39)	(13.42)	0.00	(34.81)
Delinquent Total:	14,520.05	8,527.24	0.00	23,047.29
Grand Total:	3,793,839.04	2,280,720.22	0.00	6,074,559.26

Collin County Tax Office

Deposit Date from 10/1/2025 to 4/30/2026 and Tax Units = {LAVON CITY}

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	3,783,186.61	2,274,760.32	0.00	6,057,946.93
Interest	633.38	380.79	0.00	1,014.17
Penalty	2,703.42	1,625.21	0.00	4,328.63
Rendition Penalty	289.30	0.00	0.00	289.30
Rendition Penalty Admin Fee	(14.46)	0.00	0.00	(14.46)
Excess Proceeds	109.13	0.00	0.00	109.13
VIT Overage Payment	2.79	0.00	0.00	2.79
Recalc Refund	(7,605.09)	(4,573.02)	0.00	(12,178.11)
Recalc Refund P&I	(0.55)	(0.32)	0.00	(0.87)
Current Grand Total	3,779,304.53	2,272,192.98	0.00	6,051,497.51
Delinquent				
Levy	9,334.39	7,327.88	0.00	16,662.27
Ag Levy	10,873.57	6,412.81	0.00	17,286.38
Interest	731.28	578.51	0.00	1,309.79
Penalty	703.22	573.47	0.00	1,276.69
Rendition Penalty	44.21	0.00	0.00	44.21
Rendition Penalty Admin Fee	(2.21)	0.00	0.00	(2.21)
Recalc Refund	(9,561.78)	(6,352.01)	0.00	(15,913.79)
Recalc Refund P&I	(21.39)	(13.42)	0.00	(34.81)
Delinquent Grand Total	12,101.29	8,527.24	0.00	20,628.53
Grand Total	3,791,405.82	2,280,720.22	0.00	6,072,126.04

2833 - Lavon, City of (General Obligation Debt)

Report - Lavon, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

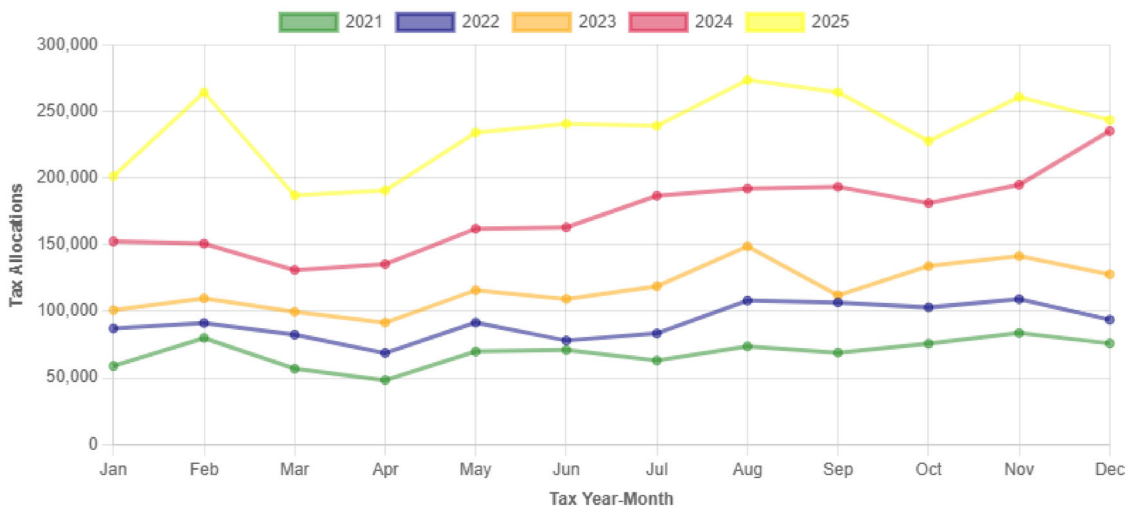
[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

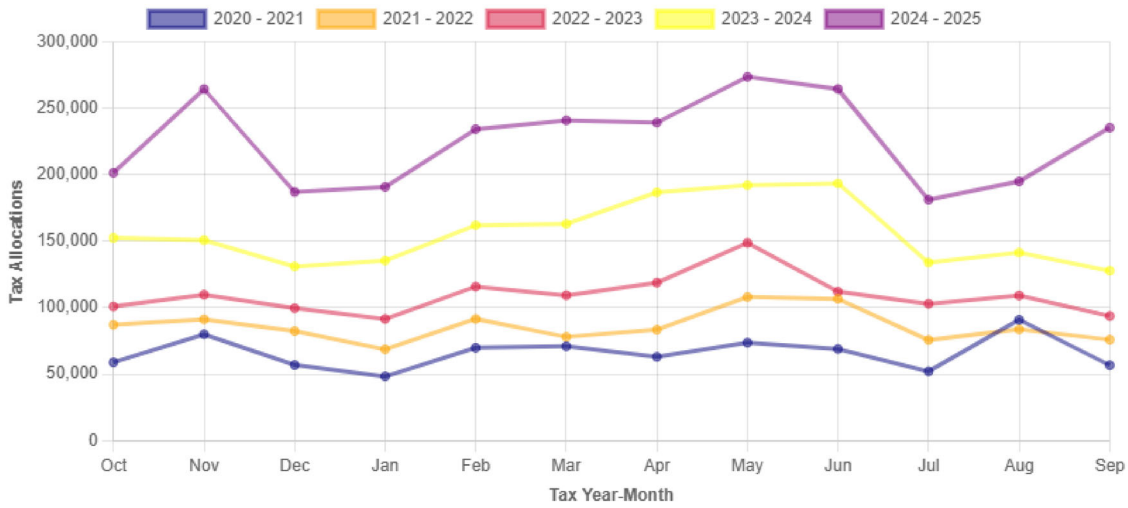


Lavon													
Change Fiscal Year End	09/30/2027												Submit
Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2026	\$227,682	\$260,858	\$243,523	\$227,482	\$263,856	\$210,666	\$203,217	\$269,385	\$0	\$0	\$0	\$0	\$1,906,668
2025	\$180,996	\$194,857	\$235,289	\$201,314	\$264,324	\$186,890	\$190,696	\$234,222	\$240,769	\$239,155	\$273,584	\$264,428	\$2,706,523
2024	\$134,039	\$141,570	\$127,841	\$152,417	\$150,800	\$131,069	\$135,523	\$161,850	\$162,865	\$186,605	\$191,992	\$193,307	\$1,869,879
2023	\$102,983	\$109,154	\$93,701	\$100,881	\$109,816	\$99,622	\$91,542	\$115,892	\$109,339	\$118,823	\$148,816	\$112,044	\$1,312,613
2022	\$75,699	\$83,649	\$75,926	\$87,161	\$91,220	\$82,408	\$68,743	\$91,544	\$78,074	\$83,361	\$108,100	\$106,687	\$1,032,574
2021	\$52,096	\$90,909	\$56,718	\$58,898	\$80,039	\$56,878	\$48,350	\$69,834	\$70,944	\$63,068	\$73,676	\$68,987	\$790,396
2020	\$35,846	\$44,260	\$40,667	\$40,349	\$56,602	\$39,533	\$40,351	\$48,207	\$51,191	\$53,631	\$54,745	\$54,314	\$559,696
2019	\$38,730	\$39,419	\$35,260	\$35,116	\$41,596	\$32,296	\$34,749	\$42,410	\$33,403	\$32,771	\$43,642	\$37,975	\$447,367
2018	\$27,837	\$27,458	\$27,603	\$34,883	\$38,663	\$28,296	\$32,210	\$41,357	\$37,397	\$38,763	\$43,030	\$35,374	\$412,870
2017	\$22,849	\$24,877	\$22,304	\$23,334	\$28,270	\$17,054	\$17,410	\$22,051	\$21,074	\$23,146	\$25,990	\$25,733	\$274,094
2016	\$18,554	\$24,151	\$17,624	\$16,738	\$23,265	\$18,517	\$17,691	\$24,381	\$25,242	\$24,250	\$25,789	\$22,468	\$258,670
2015	\$16,213	\$17,336	\$16,025	\$15,458	\$20,264	\$16,418	\$15,845	\$20,890	\$16,999	\$18,497	\$23,514	\$20,100	\$217,559
2014	\$12,032	\$14,975	\$11,935	\$11,898	\$19,981	\$12,109	\$11,920	\$21,846	\$14,703	\$14,625	\$18,397	\$14,846	\$179,266
2013	\$11,166	\$15,054	\$12,518	\$10,998	\$14,996	\$8,945	\$11,649	\$14,195	\$13,186	\$13,097	\$14,801	\$13,139	\$153,743
2012	\$9,075	\$15,224	\$9,414	\$10,525	\$12,667	\$8,695	\$11,343	\$13,292	\$12,186	\$12,749	\$13,134	\$11,847	\$140,152
2011	\$8,990	\$10,146	\$10,217	\$8,568	\$12,089	\$7,877	\$8,777	\$13,275	\$11,177	\$9,920	\$13,226	\$10,718	\$124,980
2010	\$11,983	\$12,813	\$9,335	\$8,985	\$9,570	\$8,152	\$7,584	\$10,791	\$10,820	\$10,174	\$12,293	\$8,167	\$120,668
2009	\$10,655	\$14,185	\$10,830	\$7,074	\$12,022	\$7,044	\$7,416	\$13,001	\$9,537	\$9,769	\$10,693	\$13,639	\$125,864
2008	\$9,001	\$13,869	\$10,505	\$6,439	\$15,097	\$6,019	\$3,917	\$10,012	\$5,481	\$7,609	\$13,184	\$7,853	\$108,986
2007	\$10,725	\$14,759	\$7,398	\$6,567	\$11,434	\$7,902	\$8,989	\$13,114	\$8,797	\$7,037	\$16,120	\$10,821	\$123,662

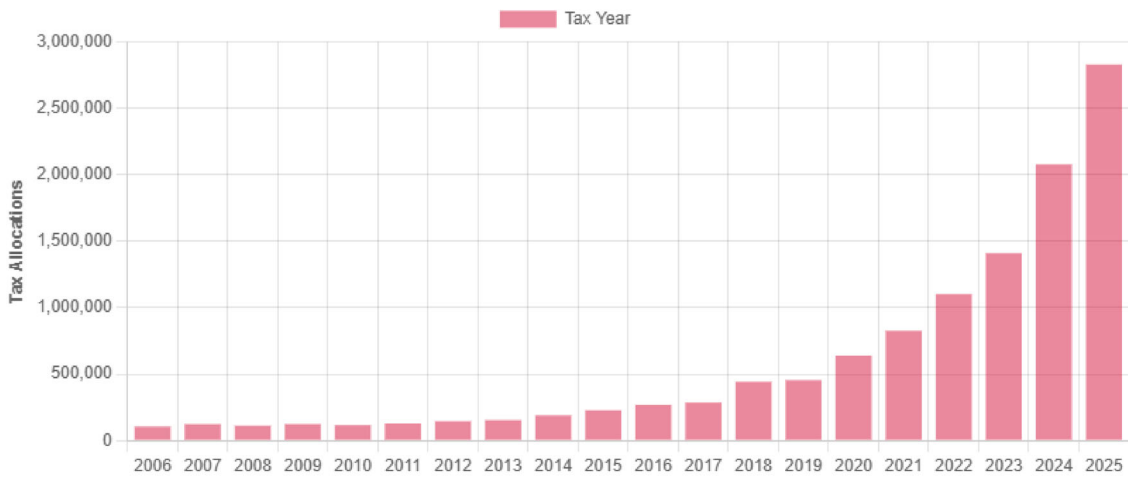
Monthly - Sales Tax Allocations - By Calendar Year



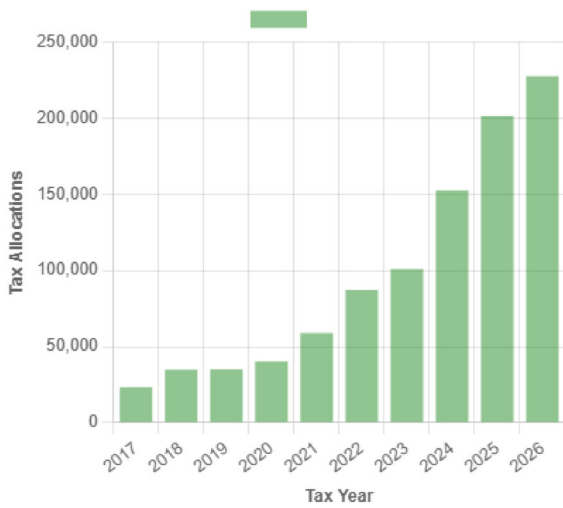
Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30



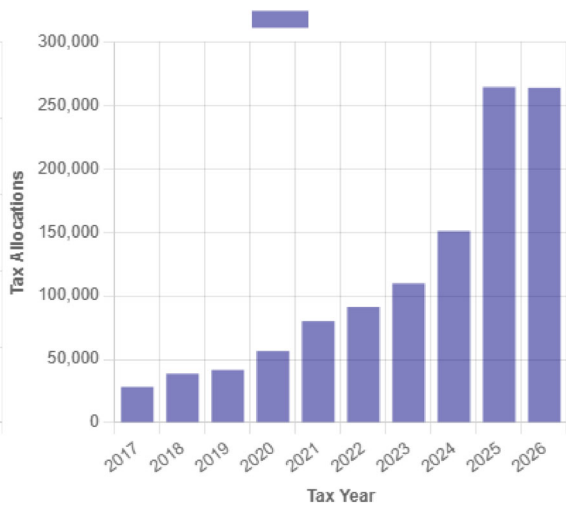
Yearly - Sales Tax Allocations - Past 20 Years



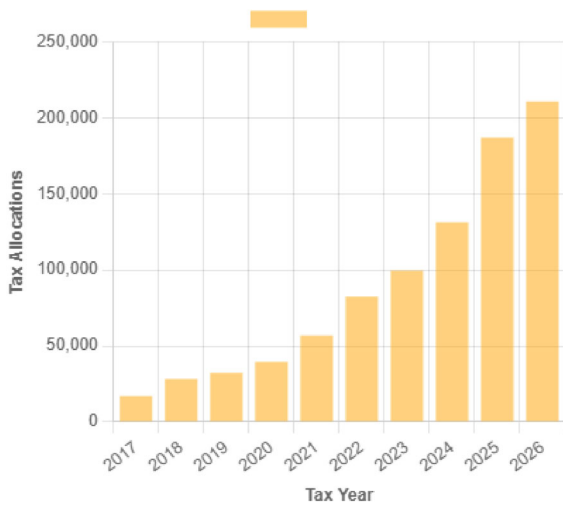
January - Sales Tax Allocations by Year



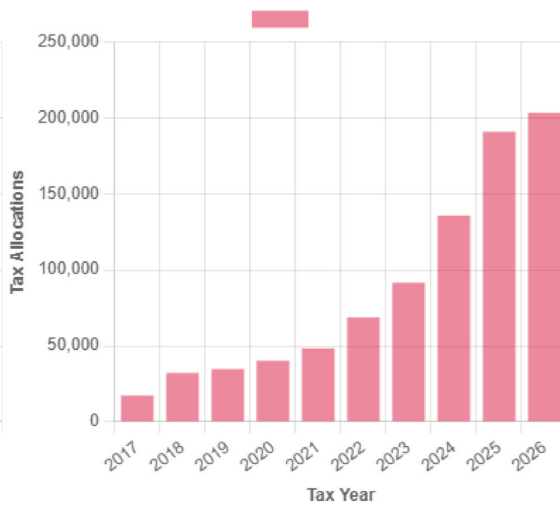
February - Sales Tax Allocations by Year



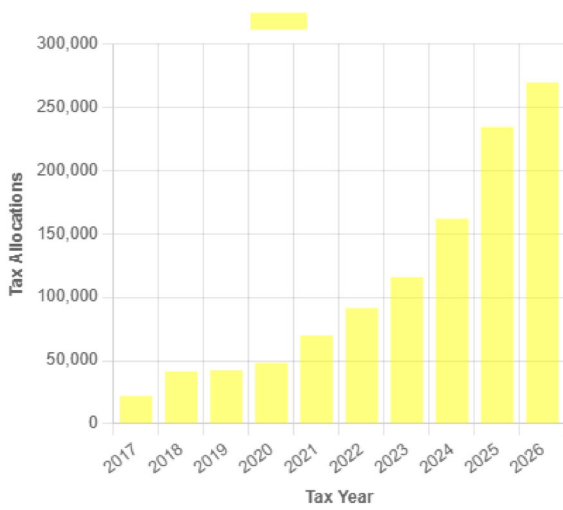
March - Sales Tax Allocations by Year



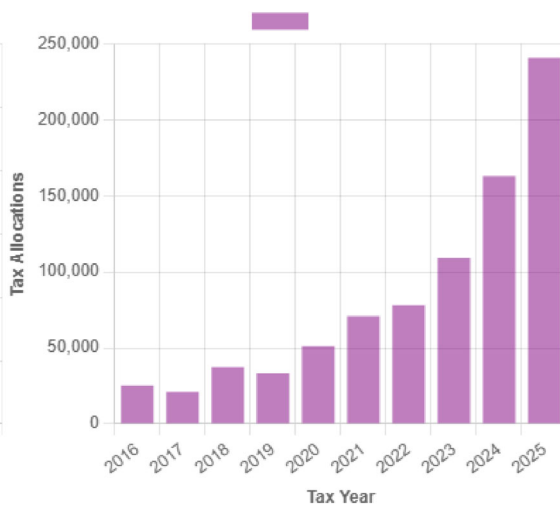
April - Sales Tax Allocations by Year



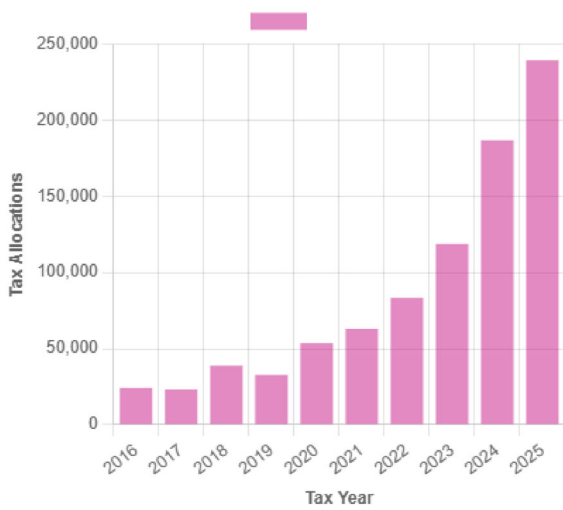
May - Sales Tax Allocations by Year



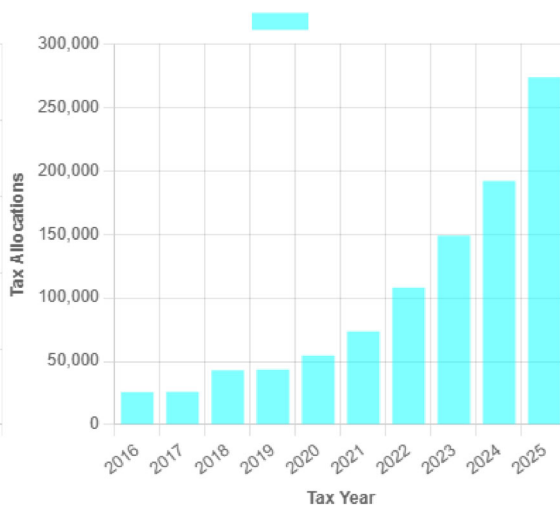
June - Sales Tax Allocations by Year



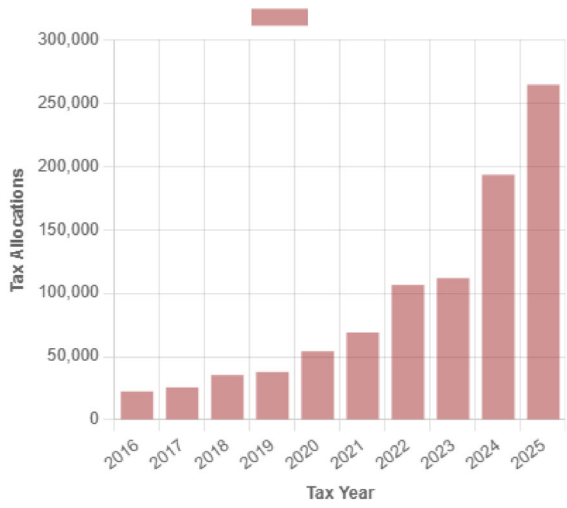
July - Sales Tax Allocations by Year



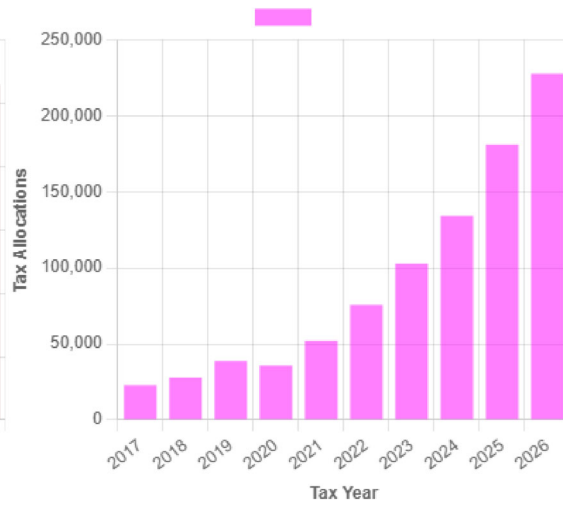
August - Sales Tax Allocations by Year



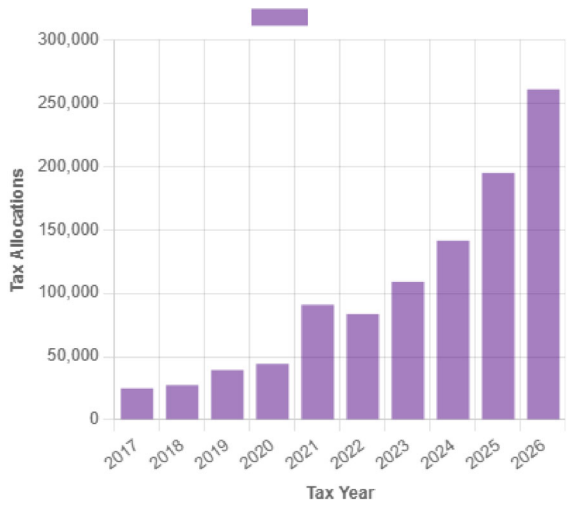
September - Sales Tax Allocations by Year



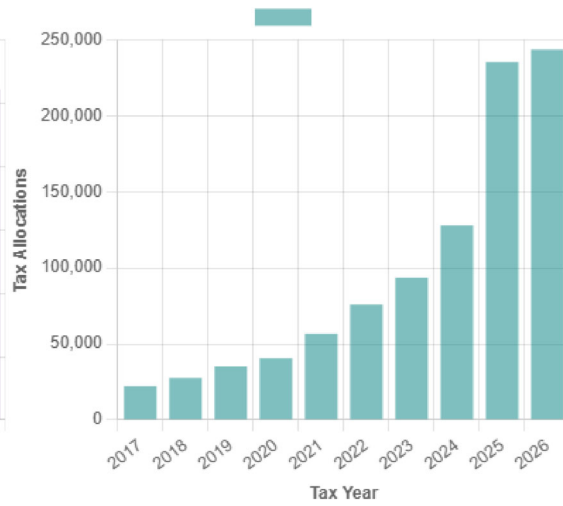
October - Sales Tax Allocations by Year



November - Sales Tax Allocations by Year



December - Sales Tax Allocations by Year



City of Lavon

Monthly Financial Report

4/30/2026

	Budget	YTD	Remaining	% Budget
General Fund				
Other Funding	8,379,533	8,379,533		
Revenue	10,793,810	8,802,491	1,991,319	81.55%
Expenses	13,541,507	8,417,603	5,123,904	62.16%
Ending Resources	5,631,836	8,764,421		
Interest & Sinking				
Beginning Resources	519,475	384,230		
Revenue	2,225,505	2,311,120	735	103.85%
Expenses	2,217,550	1,213,095	1,004,455	54.70%
Ending Resources	527,430	1,482,255		
Street Repairs Fund - Sales Tax Funded				
Beginning Resources	407,613	407,613		
Revenue	825,000	409,321	415,679	49.61%
Expenses	825,000	7,380	492,620	0.89%
Ending Resources	407,613	809,554		
Municipal Court Building Security & Technology Fund				
Beginning Resources	3,765	13,821		
Revenue	10,500	5,518	4,982	52.56%
Expenses	17,800	8,533	9,267	47.94%
Ending Resources	(3,535)	10,806		
TIRZ 2 Fund				
Beginning Resources	179,226	185,233		
Revenue	231,500	626	230,874	0.27%
Expenses	25,000	7,847	17,153	31.39%
Ending Resources	385,726	178,012		
Public Safety Fees Fund				
Beginning Resources	1,085,800	1,085,800		
Revenue	-	178,500	(178,500)	NA
Expenses	150,000	33,127	116,873	22.08%
Ending Resources	935,800	1,231,173		
FEMA Grant Fund				
Beginning Resources	-	-		
Revenue	307,107	-	307,107	-
Expenses	307,107	36,938	270,170	0
Ending Resources	-	(36,938)		
Utilities				
Beginning Resources	11,296,585	11,296,585		
Revenue	7,105,000	5,503,403	1,601,597	77.46%
Expenses	8,864,300	2,976,913	5,887,387	33.58%
Ending Resources	9,537,285	13,823,076		
Economic Development Corp				
Beginning Resources	1,436,464	1,396,023		
Revenue	585,000	440,579	144,421	75.31%
Expenses	2,021,464	311,207	1,710,257	15.40%
Ending Resources	-	1,525,395		
EDC Construction Fund				
Beginning Resources	1,025,150	988,434		
Revenue	-	18,245	(18,245)	NA
Expenses	1,025,150	554,236	470,914	54.06%
Ending Resources	-	452,443		

City of Lavon

General Fund Summary

4/30/2026

	Budget	YTD	Remaining	% Budget
REVENUES				
Total Taxes	5,650,820	4,888,049	762,771	87%
Total Transfers	1,432,600	1,432,600	-	100%
Total Other General Government	101,000	252,125	(151,125)	250%
Administration	30,000	4,000	26,000	13%
Municipal Court	132,500	81,514	50,986	62%
Police	1,000	3,140	(2,140)	314%
Fire	402,990	273,535	129,455	68%
Parks & Rec	-	105	(105)	0%
Development Services	3,042,900	1,867,422	1,175,478	61%
Total Revenues	10,793,810	8,802,491	1,991,319	82%
EXPENDITURES				
OPERATIONS				
Administration	1,050,121	597,061	453,060	57%
Non-Departmental	1,328,700	1,315,801	12,899	99%
Municipal Court	106,330	51,451	54,879	48%
Police	3,438,209	1,896,750	1,541,458	55%
Fire	2,981,505	1,668,836	1,312,669	56%
Parks & Rec	15,000	1,825	13,175	12%
Development Services	1,670,091	874,460	795,631	52%
Public Works	1,052,182	509,162	543,019	48%
Total Operations Expenditures	11,642,137	6,915,345	4,726,791	59%
CAPITAL				
Administration Capital Outlay	-	-	-	NA
Non-Departmental Capital Outlay	34,820	6,974	27,846	20%
Police Capital Outlay	355,200	31,935	323,265	9%
Fire Capital Outlay	1,509,350	1,463,349	46,001	97%
Parks & Rec Capital Outlay	-	-	-	NA
Development Services Capital Outlay	-	-	-	NA
Public Works Capital Outlay	-	-	-	NA
Total Capital Outlay	1,899,370	1,502,258	397,112	79%
Total Expenditures	13,541,507	8,417,603	5,123,904	62%

GENERAL FUND	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES				
	Est. Beginning Resources - Unrestricted	2,656,193	2,656,193	
	Est. Beginning Resources - Assigned for Capital	5,723,340	5,723,340	
REVENUES				
Taxes				
10-00-4001	Property Taxes	3,834,470	3,787,695	46,775 98.78%
10-00-4040	Sales & Use Tax	1,650,000	818,642	831,358 49.61%
10-00-4045	Mixed Beverage Sales Tax	10,000	10,724	(724) 107.24%
10-00-4060	Franchise Fees	300,000	270,989	29,011 90.33%
10-00-48xx	Transfer Property Taxes to TIRZ 2	(143,650)	-	(143,650) 0.00%
	Total Taxes	5,650,820	4,888,049	762,771 86.50%
Other General Government				
10-00-4500	Interest Income	100,000	208,421	(108,421) 208.42%
10-00-4799	Miscellaneous Revenue	1,000	43,705	(42,705) 4370.49%
	Total Other General Government	101,000	252,125	(151,125) 249.63%
Transfers In				
10-00-4801	Transfer from Utility Fund - Sewer	700,000	700,000	- 100.00%
10-00-4802	Transfer from Utility Fund - Solid Waste	149,000	149,000	- 100.00%
10-00-4808	Transfer from Utility Fund - Sewer (Debt)	583,600	583,600	- 100.00%
	Total Transfers	1,432,600	1,432,600	- 100.00%
Administration				
10-10-4101	PID Administrative Services	30,000	3,000	27,000 10.00%
10-10-4602	Donations - City Programs	-	1,000	(1,000) NA
	Total Administration	30,000	4,000	26,000 13.33%
Municipal Court				
10-25-4215	Court Fees	131,750	81,058	50,692 61.52%
10-25-4219	Court - Payment Plan Fees	750	332	418 44.27%
10-25-4220	Mun Court Omnibase Reimb	-	124	(124) NA
	Total Municipal Court	132,500	81,514	50,986 61.52%
Police Department				
10-45-4195	Program Fees	1,000	1,140	(140) NA
10-45-4602	Donations - Police	-	2,000	(2,000) NA
	Total Police Department	1,000	3,140	(2,140) 314.00%
Fire Department				
10-55-4160	MUD Service Contracts	150,000	235,261	(85,261) 156.84%
10-55-4161	Surefire Reimbursements	25,000	11,094	13,906 44.38%
10-55-4162	Collin County Service Contract	-	23,375	(23,375) NA
10-55-4164	Miscellaneous Service Contracts	-	3,000	(3,000) NA
10-55-4455	Grant Revenue	227,990	-	227,990 0.00%
10-55-4602	Donations	-	805	(805) NA
	Total Fire Department	402,990	273,535	129,455 67.88%
Parks & Rec Department				
10-65-4130	Facility Rental	-	105	(105) NA
	Total Parks & Rec Department	-	105	(105) NA
Development Services				
10-75-4271	Residential Rental Property Registration	35,000	9,350	25,650 26.71%
10-75-4305	General Permits	400,000	428,125	(28,125) 107.03%
10-75-4310	Land Use Application Fees	100,000	45,373	54,627 45.37%
10-75-4315	New Building Permits	2,000,000	1,035,410	964,590 51.77%
10-75-4325	Food Service Inspection Permits	7,500	8,960	(1,460) 119.47%
10-75-4350	OSSF Permits	400	-	400 0.00%
10-75-4355	Infrastructure Inspection Fees	500,000	340,203	159,797 68.04%
	Total Development Services	3,042,900	1,867,422	1,175,478 61.37%
	Total General Fund Revenues	10,793,810	8,802,491	1,991,319 81.55%
	Total Source of Funds	19,173,343	17,182,024	1,991,319 89.61%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
EXPENDITURES					
Administration Services					
10-10-5000	Salaries & Wages	500,860	320,120	180,740	64%
10-10-5001	Part-time Wages	48,140	-	48,140	NA
10-10-5011	Overtime	1,000	923	77	92%
10-10-5025	Health Insurance	75,960	40,229	35,731	53%
10-10-5030	Payroll Taxes	42,075	22,456	19,620	53%
10-10-5035	Retirement	109,509	64,308	45,201	59%
10-10-5040	Texas Workforce Commission	1,202	1,040	162	87%
10-10-5045	Workers Comp	1,875	1,011	864	54%
10-10-5100	Office Supplies	4,500	2,409	2,091	54%
10-10-5101	Council Supplies	1,500	1,891	(391)	126%
10-10-5107	Community Event Supplies	25,000	20,584	4,416	82%
10-10-5190	Furniture & Office Equipment	3,000	1,505	1,495	50%
10-10-5401	Attorney	45,000	34,583	10,417	77%
10-10-5410	Auditor	20,000	13,500	6,500	68%
10-10-5425	Tax Assessor/Collector	6,000	2,852	3,148	48%
10-10-5430	Central Appraisal District	37,000	20,153	16,848	54%
10-10-5440	Professional Services - Other	50,000	690	49,310	1%
10-10-5510	Advertising & Legal Notices	27,000	5,258	21,742	19%
10-10-5520	SAAS Contracts (software/app service)	13,000	4,402	8,598	34%
10-10-5545	Election Services	9,500	14,552	(5,052)	153%
10-10-5700	Membership Dues & Fees	6,500	8,577	(2,077)	132%
10-10-5720	Travel & Meals	3,500	4,120	(620)	118%
10-10-5725	Training & Licenses	4,500	3,930	570	87%
10-10-5730	Staff Development	6,000	808	5,192	13%
10-10-5735	Council Training & Travel	7,500	7,159	341	95%
	Total Administration Operations	1,050,121	597,061	453,060	57%
Admin Capital Outlay					
10-10-9103	Improvements	-	-	-	NA
	Total Admin Capital Outlay	-	-	-	NA
	Total Admin Services	1,050,121	597,061	453,060	57%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
Non-Departmental					
10-15-5035	Retirement	1,127,700	1,127,700	-	100%
10-15-5100	Office Supplies	8,000	5,616	2,384	70%
10-15-5200	Phone, Internet	8,000	3,602	4,398	45%
10-15-5210	Electricity	6,000	3,527	2,473	59%
10-15-5220	Natural Gas	6,500	5,113	1,387	79%
10-15-5230	Water	2,000	392	1,608	20%
10-15-5305	Building Maintenance	15,000	4,574	10,426	30%
10-15-5310	Grounds Maintenance	2,000	120	1,880	6%
10-15-5440	Professional Services - Other	10,000	10,731	(731)	107%
10-15-5460	Insurance - Management Liability	8,000	8,959	(959)	112%
10-15-5470	Insurance - Facilities	41,000	38,713	2,287	94%
10-15-5475	Insurance - Vehicles & Equipment	36,000	34,720	1,280	96%
10-15-5520	SAAS Contracts (software/app service)	19,000	39,752	(20,752)	209%
10-15-5525	Technology Services Contract	25,000	25,024	(24)	100%
10-15-5540	Cleaning Service	7,500	3,990	3,510	53%
10-15-5601	Office/Equipment Leases	7,000	3,266	3,734	47%
	Total Non-Departmental Operations	1,328,700	1,315,801	12,899	99%
Non-Departmental Capital Outlay					
10-15-9103	Improvements	24,820	-	24,820	0%
10-15-9104	Furnishings	10,000	6,974	3,026	70%
	Total Non-Departmental Capital Outlay	34,820	6,974	27,846	20%
	Total Non-Departmental	1,363,520	1,322,775	40,745	97%
Municipal Court Services					
10-25-5000	Salaries & Wages	47,000	27,167	19,833	58%
10-25-5011	Overtime	1,000	1,550	(550)	155%
10-25-5025	Health Insurance	12,660	465	12,195	4%
10-25-5030	Payroll Taxes	3,672	2,202	1,470	60%
10-25-5035	Retirement	9,898	5,833	4,064	59%
10-25-5040	Texas Workforce Commission	100	171	(71)	171%
10-25-5045	Workers Comp	250	144	106	58%
10-25-5100	Office Supplies	2,000	160	1,840	8%
10-25-5190	Furniture & Office Equipment	500	-	500	0%
10-25-5402	Judge	8,500	3,285	5,215	39%
10-25-5403	Prosecutor	13,000	7,275	5,725	56%
10-25-5515	Credit Card Contract	6,500	2,773	3,727	43%
10-25-5546	Jury Service	250	-	250	0%
10-25-5725	Training & Licenses	1,000	425	575	43%
	Total Municipal Court	106,330	51,451	54,879	48%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
Police Services					
10-45-5000	Salaries & Wages	1,844,530	1,000,105	844,425	54%
10-45-5011	Overtime	50,000	37,778	12,222	76%
10-45-5025	Health Insurance	291,180	161,576	129,604	55%
10-45-5030	Payroll Taxes	144,932	78,834	66,098	54%
10-45-5035	Retirement	384,674	208,428	176,246	54%
10-45-5040	Texas Workforce Commission	14,387	3,807	10,581	26%
10-45-5045	Workers Comp	68,506	40,149	28,358	59%
10-45-5100	Office Supplies	10,000	7,866	2,134	79%
10-45-5103	Community Policing Supplies	13,000	6,205	6,795	48%
10-45-5105	Child Abuse Interlocal - Supplies	1,500	-	1,500	0%
10-45-5125	Operating Supplies	8,500	9,149	(649)	108%
10-45-5155	Uniforms	26,500	6,895	19,605	26%
10-45-5160	Personal Protection Equipment	19,200	23,117	(3,917)	120%
10-45-5190	Furniture & Office Equipment	15,000	4,189	10,811	28%
10-45-5195	Tools & Equipment - not cap	30,000	17,175	12,825	57%
10-45-5200	Phone, Internet	48,000	22,786	25,214	47%
10-45-5210	Electricity	12,000	5,339	6,661	44%
10-45-5230	Water	1,000	406	594	41%
10-45-5240	Fuel	51,500	28,336	23,164	55%
10-45-5305	Building Maintenance	8,000	3,724	4,276	47%
10-45-5315	Vehicle Maintenance	45,500	11,153	34,347	25%
10-45-5325	Equipment Maintenance	5,000	2,026	2,974	41%
10-45-5465	Insurance - Law Enforcement Liability	19,300	18,088	1,212	94%
10-45-5520	SAAS Contracts (software/app service)	147,000	65,444	81,556	45%
10-45-5530	Medical Services	2,000	285	1,715	14%
10-45-5540	Cleaning Service	13,000	6,245	6,755	48%
10-45-5548	Dispatch Service	115,000	102,928	12,072	90%
10-45-5551	Inmate Boarding Contract	12,000	9,125	2,875	76%
10-45-5552	Animal Control Service	7,000	4,688	2,313	67%
10-45-5560	Contract Labor	1,000	315	685	32%
10-45-5700	Membership Dues & Fees	2,500	507	1,993	20%
10-45-5720	Travel & Meals	7,000	2,531	4,469	36%
10-45-5725	Training & Licenses	19,500	7,550	11,950	39%
	Total Police Operations	3,438,209	1,896,750	1,541,458	55%
Police Capital Outlay					
10-45-9103	Improvements	9,100	-	9,100	0%
10-45-9220	Vehicle	321,000	7,273	313,727	2%
10-45-9221	Equipment	25,100	24,662	438	98%
	Total Police Capital Outlay	355,200	31,935	323,265	9%
	Total Police Services	3,793,409	1,928,686	1,864,723	51%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
Fire Services					
10-55-5000	Salaries & Wages	1,359,150	803,527	555,623	59%
10-55-5001	Part-time Wages	157,170	68,888	88,283	44%
10-55-5011	Overtime	60,000	56,906	3,094	95%
10-55-5025	Health Insurance	215,220	108,458	106,762	50%
10-55-5030	Payroll Taxes	120,588	70,092	50,496	58%
10-55-5035	Retirement	283,932	163,886	120,046	58%
10-55-5040	Texas Workforce Commission	10,601	3,482	7,119	33%
10-55-5045	Workers Comp	46,693	36,485	10,207	78%
10-55-5100	Office Supplies	5,000	2,229	2,771	45%
10-55-5125	Operating Supplies	25,000	7,317	17,683	29%
10-55-5130	EMS Supplies	55,000	24,641	30,359	45%
10-55-5155	Uniforms	41,500	27,587	13,913	66%
10-55-5160	Personal Protection Equipment	71,000	9,409	61,591	13%
10-55-5190	Furniture & Office Equipment	4,000	964	3,036	24%
10-55-5195	Tools & Equipment	40,000	47,550	(7,550)	119%
10-55-5200	Phone, Internet	7,500	3,503	3,997	47%
10-55-5210	Electricity	10,000	4,805	5,195	48%
10-55-5220	Natural Gas	5,000	887	4,113	18%
10-55-5230	Water	2,500	1,072	1,428	43%
10-55-5240	Fuel	20,000	8,648	11,352	43%
10-55-5305	Building Maintenance	10,000	3,966	6,034	40%
10-55-5315	Vehicle Maintenance	6,000	4,956	1,044	83%
10-55-5316	Apparatus Maintenance	85,000	33,107	51,893	39%
10-55-5325	Equipment Maintenance	21,000	2,228	18,772	11%
10-55-5330	Storm Siren O&M	2,000	82	1,918	4%
10-55-5440	Professional Services - Other	3,000	800	2,200	27%
10-55-5520	SAAS Contracts (software/app service)	40,000	31,258	8,742	78%
10-55-5530	Medical Services	25,000	11,492	13,508	46%
10-55-5536	Ambulance Service	177,000	100,935	76,065	57%
10-55-5540	Cleaning Service	3,900	2,205	1,695	57%
10-55-5547	Fire Marshal Contract	2,000	-	2,000	0%
10-55-5549	Fire Alarm Monitoring Service	1,000	-	1,000	0%
10-55-5560	Contract Labor	30,000	12,654	17,346	42%
10-55-5700	Membership Dues & Fees	5,000	1,045	3,955	21%
10-55-5720	Travel & Meals	9,250	5,120	4,130	55%
10-55-5725	Training & Licenses	21,500	8,652	12,848	40%
	Total Fire Operations	2,981,505	1,668,836	1,312,669	56%
Fire Capital Outlay					
10-55-9103	Improvements	10,310	-	10,310	0%
10-55-9220	Vehicle	10,000	43,261	(33,261)	433%
10-55-9223	CIP-19 Fire Engine	1,414,000	1,345,048	68,952	95%
10-55-9225	CIP-22 Outdoor Warning Siren Improvments	75,040	75,040	0	100%
	Total Fire Capital Outlay	1,509,350	1,463,349	46,001	97%
	Total Fire Services	4,490,855	3,132,184	1,358,670	70%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
Parks & Rec Department					
10-65-5310	Grounds Maintenance	15,000	1,825	13,175	12%
	Total Parks & Rec Operations	15,000	1,825	13,175	12%
Parks & Rec Capital Outlay					
10-65-9103	Improvements	-	-	-	NA
	Total Parks & Rec Capital	-	-	-	NA
	Total Parks & Rec Department	15,000	1,825	13,175	12%
Development Services					
10-75-5000	Salaries & Wages	154,525	43,802	110,723	28%
10-75-5011	Overtime	4,000	591	3,409	15%
10-75-5025	Health Insurance	25,320	7,923	17,397	31%
10-75-5030	Payroll Taxes	13,458	644	12,815	5%
10-75-5035	Retirement	29,451	8,911	20,540	30%
10-75-5040	Texas Workforce Commission	919	171	748	19%
10-75-5045	Workers Comp	2,567	386	2,182	15%
10-75-5155	Uniforms	1,250	-	1,250	0%
10-75-5190	Furniture & Office Equipment	2,000	-	2,000	0%
10-75-5200	Phone, Internet	600	-	600	0%
10-75-5240	Fuel	3,000	-	3,000	0%
10-75-5315	Vehicle Maintenance	3,000	117	2,883	4%
10-75-5415	Engineer	150,000	11,923	138,077	8%
10-75-5440	Professional Services - Other	175,000	263,154	(88,154)	150%
10-75-5520	SAAS Contracts (software/app service)	16,000	10,812	5,188	68%
10-75-5565	Code Enforcement Services	10,000	-	10,000	0%
10-75-5570	Inspection Services - Buildings	900,000	478,214	421,786	53%
10-75-5571	Inspection Services - Infrastructure	50,000	9,198	40,802	18%
10-75-5572	Inspection Services - Food Service	25,000	2,513	22,488	10%
10-75-5589	Sales Tax Incentive Rebate	100,000	36,030	63,970	36%
10-75-5720	Employee Travel	2,000	73	1,927	4%
10-75-5725	Employee Training	2,000	-	2,000	0%
	Total Development Services Operations	1,670,091	874,460	795,631	52%
Development Services Capital Outlay					
10-75-9103	Improvements	-	-	-	NA
	Total Development Services Capital Outlay	-	-	-	NA
	Total Development Services	1,670,091	874,460	795,631	52%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
Public Works Services					
10-80-5000	Salaries & Wages	390,675	221,694	168,981	57%
10-80-5001	Part-time Wages	16,000	-	16,000	0%
10-80-5011	Overtime	5,000	4,042	958	81%
10-80-5025	Health Insurance	88,620	53,209	35,411	60%
10-80-5030	Payroll Taxes	31,493	19,757	11,736	63%
10-80-5035	Retirement	79,521	44,825	34,696	56%
10-80-5040	Texas Workforce Commission	1,895	1,278	617	67%
10-80-5045	Workers Comp	20,203	9,072	11,130	45%
10-80-5100	Office Supplies	1,000	354	646	35%
10-80-5102	MS-4 Educational Supplies	250	-	250	0%
10-80-5125	Operating Supplies	4,000	1,936	2,064	48%
10-80-5155	Uniforms	6,500	4,188	2,312	64%
10-80-5190	Furniture & Office Equipment	500	-	500	0%
10-80-5195	Tools & Equipment	6,000	1,577	4,423	26%
10-80-5200	Phone, Internet	5,000	1,345	3,655	27%
10-80-5210	Electricity	8,000	1,719	6,281	21%
10-80-5211	Electricity - Street Lights	160,000	102,664	57,336	64%
10-80-5230	Water	1,500	324	1,176	22%
10-80-5240	Fuel	18,000	6,342	11,658	35%
10-80-5305	Building Maintenance	3,000	54	2,946	2%
10-80-5310	Grounds Maintenance	17,000	10,984	6,016	65%
10-80-5315	Vehicle Maintenance	10,000	1,660	8,340	17%
10-80-5325	Equipment Maintenance	15,000	1,932	13,068	13%
10-80-5335	Street Maintenance	20,000	6,819	13,181	34%
10-80-5340	Sign Maintenance	10,000	4,376	5,624	44%
10-80-5355	Drainage Maintenance	100,000	1,727	98,273	2%
10-80-5385	Mosquito Control	22,000	6,660	15,340	30%
10-80-5395	Septic System Maintenance	800	-	800	0%
10-80-5530	Medical Services	575	100	475	17%
10-80-5700	Membership Dues & Fees	150	-	150	0%
10-80-5720	Travel & Meals	1,500	175	1,325	12%
10-80-5725	Training & Licenses	8,000	348	7,652	4%
	Total Public Works Operations	1,052,182	509,162	543,019	48%
Public Works Capital Outlay					
10-80-9221	Equipment	-	-	-	NA
	Total Capital Outlay	-	-	-	NA
	Total Public Works Services	1,052,182	509,162	543,019	48%
Total General Fund Expenditures		13,541,507	8,417,603	5,123,904	62%
Change in Financial Position		(2,747,697)	384,888		
ESTIMATED ENDING RESOURCES (Net)		5,631,836	8,764,421		

DEBT SERVICE (I&S) FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		519,475	384,230		
REVENUE					
50-00-4005	Property Taxes - I&S	2,303,855	2,281,065	22,790	99%
50-00-4517	Interest - IB I&S	8,000	30,056	(22,056)	376%
50-00-48xx	Transfer Property Taxes to TIRZ 2	(86,350)	-		
Total Revenues		2,225,505	2,311,120	735	104%
EXPENDITURES					
50-10-5790	Debt Administration	168,350	2,595	165,755	2%
50-10-5822	2020 CO Principal	590,000	590,000	-	100%
50-10-5823	2020 CO Interest	471,400	241,600	229,800	51%
50-10-5824	2023 CO Principal	230,000	-	230,000	0%
50-10-5825	2023 CO Interest	757,800	378,900	378,900	50%
Total Expenditures		2,217,550	1,213,095	1,004,455	55%
Change in Financial Position		7,955	1,098,025		
ESTIMATED ENDING RESOURCES (Net)		527,430	1,482,255		

STREET FUND	Maintenance/Construction	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		407,613	407,613		
Street Repair Fund Revenue					
17-00-4041	Sales Tax - Dedicated Streets	825,000	409,321	415,679	50%
Total Street Repair Fund Revenue		825,000	409,321	415,679	
Street Repair Fund Expenditure					
17-80-5335	Street Maintenance	500,000	7,380	492,620	1%
17-80-9421	CIP-40 Lavon Trail Pkwy - Presidents to Rosew	-	-	-	NA
17-80-9426	CIP-36 Lake Road Paving - Ph 2	-	-	-	NA
17-80-xxxx	Available for Capital Improvement Projects	325,000	-	325,000	0%
Total Street Repair Expenditure		825,000	7,380	492,620	1%
ESTIMATED ENDING RESOURCES (Net)		407,613	809,554		

MUNICIPAL COURT BUILDING SECURITY & TECHNOLOGY FUND		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		3,765	13,821		
REVENUE					
34-25-4212	Court - Technology	4,500	5,518	(1,018)	123%
34-25-4217	Court - Building Security Fees	6,000	-	6,000	0%
Total Revenues		10,500	5,518	4,982	53%
EXPENDITURES					
34-25-5100	Office Supplies	1,000	-	1,000	0%
34-25-5526	Technology Expenses	5,000	1,275	3,725	26%
34-25-5560	Contract Labor - Bailiffs	2,400	675	1,725	28%
34-25-9103	Improvements	9,400	6,583	2,817	NA
Total Expenditures		17,800	8,533	9,267	48%
ESTIMATED ENDING RESOURCES (Net)		(3,535)	10,806		

TIRZ/TIF FUND	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	179,226	185,233		
TIRZ/TIF Fund Revenue				
24-00-4001 Property Taxes	230,000	-	230,000	NA
24-00-4519 Logic - Interest	1,500	626	874	42%
Total TIRZ/TIF Fund Revenue	231,500	626	230,874	0%
TIRZ/TIF Fund Expenditure				
24-00-5440 Professional Services - Other	25,000	7,847	17,153	31%
Total TIRZ/TIF Expenditure	25,000	7,847	17,153	31%
ESTIMATED ENDING RESOURCES (Net)	385,726	178,012		

PUBLIC SAFETY FEES FUND	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	1,085,800	1,085,800		
Public Safety Fees Fund Revenue				
33-00-4360 Elevon Public Safety Fee	-	136,000	(136,000)	NA
33-00-4361 Trails of Lavon Public Safety Fee	-	42,500	(42,500)	NA
Total Public Safety Fees Fund Revenue	-	178,500	(178,500)	NA
Public Safety Fees Fund Expenditure				
33-55-5548 Dispatch Services	150,000	33,127	116,873	22%
Total Public Safety Fees Expenditure	150,000	33,127	116,873	22%
ESTIMATED ENDING RESOURCES (Net)	935,800	1,231,173		

FEMA GRANT	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	-	-		
FEMA Grant Fund Revenue				
36-15-4455 Grant Revenue	132,462	-	132,462	0%
36-45-4455 Grant Revenue	81,882	-	81,882	0%
36-55-4455 Grant Revenue	92,763	-	92,763	0%
Total FEMA Grant Fund Revenue	307,107	-	307,107	0%
FEMA Grant Fund Expenditure				
36-15-9428 HMGP: Generator	132,462	12,313	120,150	9%
36-45-9428 HMGP: Generator	81,882	12,313	69,570	15%
36-55-9428 HMGP: Generator	92,763	12,313	80,451	13%
Total FEMA Grant Expenditure	307,107	36,938	270,170	12%
ESTIMATED ENDING RESOURCES (Net)	-	(36,938)		

UTILITY FUND	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES/TRANSFERS IN	9,366,585	9,366,585		
ESCROW FOR TRAILS OF LAVON WWTP (BEAR CREEK WM	1,930,000	1,930,000		
UTILITY FUND REVENUE				
Administration				
20-00-4520 Interest - IB Utility	40,000	109,411	(69,411)	274%
20-00-4521 Interest - IB Sewer Tap	85,000	121,691	(36,691)	143%
20-10-4130 Facility Rental	-	-	-	NA
20-10-4240 Police - Fines/Fees	-	-	-	NA
Total Administration	125,000	231,102	(106,102)	185%
Sanitary Sewer				
20-85-4110 Sewer Charges	2,500,000	1,893,483	606,517	76%
20-85-4202 Administration Fee	125,000	56,050	68,950	45%
20-85-4230 Sewer Tap Fee	3,000,000	2,477,280	522,720	83%
20-85-4231 Bear Creek Trunk Recovery Fee	-	-	-	NA
20-85-4232 Sewer Infrastructure Fees	30,000	21,506	8,494	NA
20-85-4299 Late Fees	50,000	46,090	3,910	92%
20-85-4330 Online Permit Pmts	-	-	-	NA
Total Sanitary Sewer	5,705,000	4,494,410	1,210,590	79%
Solid Waste				
20-86-4115 Solid Waste Income	1,275,000	777,891	497,109	61%
Total Solid Waste	1,275,000	777,891	497,109	61%
Total Revenue	7,105,000	5,503,403	1,601,597	77%

UTILITY FUND	ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES/TRANSFERS IN	9,366,585	9,366,585		
ESCROW FOR TRAILS OF LAVON WWTP (BEAR CREEK WM	1,930,000	1,930,000		
UTILITY FUND EXPENDITURES				
Sanitary Sewer				
20-85-5210 Electricity	120,000	46,316	73,684	39%
20-85-5260 Sludge Disposal	15,000	246,724	(231,724)	1645%
20-85-5325 Equipment Maintenance	45,000	-	45,000	0%
20-85-5390 Sewer System Maintenance	50,000	6,624	43,376	13%
20-85-5440 Professional Services - Other	20,000	28,187	(8,187)	141%
20-85-5590 WWTP O&M Contract	1,097,000	422,733	674,267	39%
20-85-5xxx Package Plant Lease	300,000	-	300,000	0%
20-85-5725 Training & Licenses	2,500	12	2,488	0%
20-85-5801 Transfer to General Fund (overhead)	700,000	700,000	-	100%
20-85-5808 Transfer to General Fund (debt)	583,600	583,600	-	100%
20-85-9412 CIP-21 Bear Creek WWTP Exp 4	2,000,000	-	2,000,000	0%
20-85-9419 CIP-38 Elevon/Lavon North WWTP	2,000,000	2,730	1,997,270	0%
20-85-9423 Sewer System Improvements	100,000	1,518	98,482	2%
20-85-9424 CIP-42 Lavon East WWTP	400,000	51,629	348,371	13%
Total Sanitary Sewer	7,433,100	2,090,073	5,343,027	28%
Solid Waste				
20-86-5100 Office Supplies	4,200	2,439	1,761	58%
20-86-5104 Billing Supplies	36,000	21,943	14,057	61%
20-86-5190 Office Furniture & Equipment	500	-	500	0%
20-86-5515 Credit Card Contract	5,400	1,168	4,232	22%
20-86-5520 SAAS Contracts	8,500	4,622	3,878	54%
20-86-5595 Solid Waste Contract	1,130,500	660,161	470,339	58%
20-86-5785 Sales Tax	97,100	47,507	49,593	49%
20-86-5802 Transfer to General Fund (overhead)	149,000	149,000	-	100%
Total Solid Waste	1,431,200	886,840	544,360	62%
Total Expenditure	8,864,300	2,976,913	5,887,387	34%
Change in Financial Position	(1,759,300)	2,526,491		
ESTIMATED ENDING RESOURCES (Net)	9,537,285	13,823,076		

ECONOMIC DEVELOPMENT CORPORATION		ADOPTED/ AMENDED 2025-26	YTD 04/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES		1,436,464	1,396,023		
Economic Development Corp Revenues					
30-30-4040	Sales & Use Tax	860,000	409,321	450,679	47.60%
30-30-4500	Interest - South State Bank	-	2,801	(2,801)	NA
30-30-4519	Interest - LOGIC	-	17,446	(17,446)	NA
30-30-4522	Interest - TexStar	-	11,012	(11,012)	NA
30-30-4799	Miscellaneous Revenue	-	-	-	NA
30-30-4876	EDC Transfers to Investments	(275,000)	(220,000)	(55,000)	80.00%
30-30-4879	EDC Transfers from Bank	-	220,000	(220,000)	NA
30-30-4950	Debt Proceeds	-	-	-	NA
Total Economic Development Corp Revenues		585,000	440,579	144,421	75.31%
Economic Development Corp Expenses					
Operations					
30-30-5100	Office Supplies	6,000	2,772	3,228	46.20%
30-30-5190	Furniture & Office Equipment	8,500	1,920	6,580	22.59%
30-30-5401	Attorney	20,000	2,669	17,332	13.34%
30-30-5416	Executive Director EDC	72,000	42,000	30,000	58.33%
30-30-5440	Professional Services - Other	33,000	4,429	28,571	13.42%
30-30-5510	Advertising (Legal)	-	834	(834)	NA
30-30-5520	Website & SAAS (software as a service)	6,000	5,688	312	94.80%
30-30-5525	IT Services	26,000	4,870	21,130	18.73%
30-30-5700	Dues & Fees	4,500	1,950	2,550	43.33%
30-30-5720	Travel	8,000	1,145	6,855	14.32%
30-30-5725	Training	6,000	32	5,968	0.54%
30-30-5799	Miscellaneous Expense	5,000	-	5,000	0.00%
Promotional Expenses					
30-30-5770	Promotional - General Expenses	38,000	5,370	32,630	14.13%
30-30-5771	Promotional - Advertising	20,000	15,217	4,783	76.09%
30-30-5772	Promotional - Aerial Maps	8,000	-	8,000	0.00%
30-30-5773	Promotional - Video Development	20,000	5,425	14,575	27.13%
30-30-5775	Promotional - Carryforward	29,000	5,000	24,000	17.24%
Capital Projects					
30-30-8900	Direct Business Incentives	744,379	-	744,379	0.00%
30-30-8901	Infrastructure Projects	400,000	-	400,000	0.00%
30-30-8902	Community Development	200,000	-	200,000	0.00%
30-30-8903	Project Main Street	200,000	92,690	107,310	46.35%
Debt Service					
30-30-5TBA	Debt Reserve payment	-	-	-	NA
30-30-5880	Main Street Debt - Principal	24,479	10,042	14,437	41.02%
30-30-5881	Main Street Debt - Interest	-	2,197	(2,197)	NA
30-30-5882	Government Capital - Principal	142,606	36,377	106,229	25.51%
30-30-5883	Government Capital - Interest	-	70,578	(70,578)	NA
Total Economic Development Corp Expenses		2,021,464	311,207	1,710,257	15%
Change in Financial Position		(1,436,464)	129,372		
ESTIMATED ENDING RESOURCES (Net)		-	1,525,395		

EDC CONSTRUCTION FUND	ADOPTED/ AMENDED 2024-25	YTD 04/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES	1,025,150	988,434		
Economic Development Corp Revenues				
35-30-4500 Interest - South State Bank	-	18,245	(18,245)	NA
35-30-4950 Debt Proceeds	-	-	-	NA
Total Economic Development Corp Revenues	-	18,245	(18,245)	NA
Economic Development Corp Expenses				
35-30-8903 Project Main Street	1,025,150	554,236	470,914	NA
Total Economic Development Corp Expenses	1,025,150	554,236	470,914	NA
Change in Financial Position	(1,025,150)	(535,991)		
ESTIMATED ENDING RESOURCES (Net)	-	452,443		

**City of Lavon
CIP Spending
As of 5/11/26**

CIP	GL	Project Name	Status	Budget FY26	Spent FY26	Remaining
Budgeted, FY26						
CIP-42	9424	Lavon East WWTP	award 5/19	7,970,000	51,629	7,918,371
CIP-21	9412	Bear Creek WWTP Exp 4	awarded 4/21	4,500,000	13,700	4,486,300
CIP-15	9410	Citywide Park & Trail improvement	ongoing	100,000	-	100,000
CIP-18	9108	City Sports Fields	ongoing	530,000	-	530,000
CIP-20	9051	Strategic Property Acquisition	ongoing	250,000	-	250,000
pend	pend	Lavon North WWTP Ph 2	mostly FY27	4,500,000	-	4,500,000
CIP-44	9427	Bently Paving & Storm Ph 3 (Shoreview West & Meadow Hill)	awarded 2/17	1,016,600	184,693	831,907
pend	pend	PD Complex - Design	pending	750,000	-	750,000
pend	pend	City Branding Signage	ongoing	500,000	-	500,000
pend	pend	Street Rehabilitation (Mustang, Wolf Run, CR-483)	ongoing	500,000	-	500,000
Not Budgeted, Projects from FY25						
CIP-38	9419	Lavon North WWTP (Elevon WWTP)	accept 5/19	-	110,013	(110,013)
CIP-43	9425	Bently Farms PH 2 Paving & Storm	accepted 4/7	-	602,682	(602,682)
CIP-40	9421	Lavon Trail Pkwy - Presidents to Rosewood	awarded 2/17	-	-	-
CIP-9	9105	FD/PW Facility Expansion (incl CIP-26)	extra	-	5,894	(5,894)
CIP-11	9408	CR 484 paving	accepted	-	197,655	(197,655)
CIP-35	9417	CR 483 Paving(Rosewood Dr) (Rosewood Dr: Lavon Farms to CISD)	accepted	-	3,395	(3,395)
Total Budgeted/Spent				20,616,600	1,169,661	19,446,939

City of Lavon Boards & Commissions

May 2026

Place	Elected / Appointed	Name	Term Expires	Appointment Notes
City Council Members				Elected
Mayor	6/19/2018	Vicki Sanson	11/2027	
Place One	10/17/2023	Mike Shepard	11/2026	
Place Two	11/7/2017	Mike Cook	11/2027	
Place Three	11/5/2024	Travis Jacob	11/2026	
Place Four	11/18/2025	Rachel Dumas	11/2027	
Place Five	11/7/2022	Lindsey Hedge	11/2026	
Economic Development Corp Board of Dir - Type B				7 members; 4 CC/staff; county resident
Place 1, Chair	3/1/2009	Kay Wright	7/15/2026	
Place 2	7/17/2018	Manzelle Williams	7/15/2027	
Place 3	9/19/2017	Vicki Sanson	7/15/2026	
Place 4	12/16/2025	Tsedey Kebede	7/15/2027	<i>formerly Rachel Dumas</i>
Place 5	9/17/2019	Joe Serpette	7/15/2026	
Place 6	11/7/2023	Clinton McLure	7/15/2027	
Place 7	11/19/2024	Josh Edwards	7/15/2026	
Planning & Zoning Commission				5 members, residency req
Seat 1	5/20/2025	Joane McClendon	6/1/2027	
Seat 2	7/19/2016	Deborah Nabors	6/1/2026	
Seat 3	5/20/2025	Johnathan Clifton	6/1/2027	
Seat 4	11/19/2024	Henry Vallejo	6/1/2026	
Seat 5, Chair	8/16/2011	David Rosenquist	6/1/2027	
Parks & Recreation Board				5 members; residency req
Seat 1	5/2/2023	Tracy Filo	1/1/2027	
Seat 2	11/7/2023	Mike Kurtz	1/1/2028	
Seat 3	1/17/2023	Julie Franco	1/1/2027	
Seat 4	1/6/2026	Emnet Sibhat	1/1/2028	
Seat 5	2/2/2021	Joe Serpette	1/1/2027	
Alternate	4/8/2025	Russ Baca	1/1/2028	

City of Lavon Boards & Commissions

May 2026

Boards that meet Ad Hoc:

Place	Elected / Appointed	Name	Term Expires	Appointment Notes
Board of Adjustment				5 members and 2 alternate members
Seat 1	2/7/2023	Perry Elliott	1/17/2027	
Seat 2	12/16/2025	Richard Somers	1/17/2028	<i>formerly Rachel Dumas</i>
Seat 3, Chair	1/17/2023	John Franco	1/17/2027	
Seat 4	11/7/2023	Hilda Olivarez	1/17/2028	
Seat 5	1/17/2023	Mindi Serkland	1/17/2027	
Alternate -1	2/7/2023	David Rosenquist	1/17/2028	
Alternate -2	8/5/2025	Sean Harrison	1/17/2027	
LVFD Board of Directors				3 members
Seat 1	6/19/2018	Mindi Serkland	6/19/2026	
Seat 2	6/20/2023	Alex LeBron	6/19/2027	
Seat 3	5/3/2022	Kay Wright	6/19/2026	
IFC Building Board of Appeals				6 members
Chairperson	3/1/2022	Mayor		
Seat 1	3/1/2022	City Council - Place 1		
Seat 2	3/1/2022	City Council - Place 2		
Seat 3	3/1/2022	City Council - Place 3		
Seat 4	3/1/2022	City Council - Place 4		
Seat 5	3/1/2022	City Council - Place 5		
Comprehensive Plan Advisory Committee				<i>meets ad hoc</i>
		Ron Crawford		
		Rachel Dumas		
		Tracy Filo		
		Julie Franco		
		Clinton McLure		
Chair		Deborah Nabors		
		Brad Patterson		
		Joe Serpette		
		Wendy Sheriff		
		Henry Vallejo		
Home Rule Charter Commission				<i>meets ad hoc</i>
Home Rule Charter Commission was appointed on 06-07-2022 and the Charter was adopted 12-06-2022				



CITY OF LAVON

Agenda Brief

MEETING: May 19, 2026

ITEM: 8

Item:

BUDGET INTRODUCTION AND DISCUSSION

Presentation and discussion regarding the goals and objectives identified in the Strategic Plan, City Council budget priorities, new regulatory requirements, budget calendar, anticipated commitments, status of tax rate, status of fee schedule, status of Capital Improvements Plan (CIP).

- Attachments:**
- 1) Summary of Budget Philosophy
 - 2) 2026 Strategic Plan Executive Summary
 - 3) Budget Calendar
 - 4) Preliminary Tax Value Information
 - 5) Five-Year Capital Improvement Plan (CIP)



2026-2027 Budget Philosophy

Priority Budgeting

Focuses on allocating resources

to achieve results

that align with the City's Strategic Plan.

Rather than focusing on spending, we will focus on achieving the best results with the available resources.

Questions we will ask during the budget process:

Does this align with the City's Strategic Plan?

Is this the best use of the taxpayer's money? Can we do better?

Questions we will ask all new request packages as part of the new budget software:

What is the purpose of this package?

What are the benefits of this package?

What are the revenue enhancements associated with this package?

What are the consequences of not funding this package?



2026 Strategic Plan

The City's Core Purpose is to:

- Ensure a safe and secure community;
- Establish and foster relationships within the community;
- Serve as stewards of planning, infrastructure, and investment;
- Communicate relevant information in a timely manner;
- Provide a family-oriented place for generations to stay and grow; and
- Continuously improve the quality of life in Lavon.

The Goals of the City are to:

- Plan + Design our community
- Invest in Lavon's future
- Protect what's important
- Distinguish ourselves from the rest
- Enjoy community fun
- Nurture our relationships
- Communicate with each other



City of Lavon Budget Planning Calendar 2026-27

The calendar is based on a proposed tax rate that will exceed the voter approval tax rate and will trigger an automatic election.

- Mar 29 File Financial Statement from Municipal Audit with City Secretary
- Apr-Jul Department Directors review YTD and work on budget projections and proposals
- May 19 **Budget Introduction** and additional dates
- Jun 16 **Budget Work Session** – focus on projections
- Jul 7 **Budget Work Session** – review of budget requests and CIP
- Jul 17 File proposed Budget with City Secretary and post on website (30 days before vote)
- Jul 17 Send newspaper notice for Budget Public Hearing, post on website
- Jul 21 **Budget Work Session** – review revenue projections, budget requests and CIP
- Jul 23 Publish budget public hearing notice for 8/4 Budget Public Hearing
- Jul 25 Deadline for the appraisal district to certify values to taxing units
Collin County Tax A/C to calculate no-new tax rate and voter-approval tax rate
- Jul 31 Send newspaper notice for Tax Rate Public Hearing on 8/17, publish on website
- Aug 4 Post NNR, VAR and debt info on website homepage, notify CCAD
- Aug 4 **Propose tax rates, take record vote**, and schedule Tax Rate Public Hearing
Budget Hearing, budget action
- Aug 6 Publish tax rate public hearing notice for 8/17 Public Hearings – proposed tax rate
- Aug 7 CCAD mails Transparency Postcards
- Aug 17 **Special Meeting – Public Hearing on Tax Rate and Budget**
Consider Proposed Tax Rate, Record Vote
Consider Proposed Budget, Record Vote
Consider CIP and Fee Schedule
Order Tax Rate Approval Election if required
- Aug 20 Provide approved tax rate information to Collin County Tax Office (deadline 9-20)
- Oct 1 New Fiscal Year begins



City of Lavon Budget Planning Calendar 2026-27

The calendar is based on a proposed tax rate that will not exceed the voter approval tax rate and will not trigger an automatic election.

- Mar 29 File Financial Statement from Municipal Audit with City Secretary
- Apr-Jul Department Directors review YTD and work on budget projections and proposals
- May 19 **Budget Introduction** and additional dates
- Jun 16 **Budget Work Session** – focus on projections
- Jul 7 **Budget Work Session** – review of budget requests and CIP
- Jul 21 **Budget Work Session** – review revenue projections, budget requests and CIP
- Jul 25 Deadline for the appraisal district to certify values to taxing units
Collin County Tax A/C to calculate no-new tax rate and voter-approval tax rate
- Aug 4 Post NNR, VAR and debt info on website homepage, notify CCAD
- Aug 4 **Propose tax rates, take record vote**, and schedule Tax Rate Public Hearing (vote c/b 9/1)
- Aug 7 CCAD mails Transparency Postcards
- Aug 14 File proposed Budget with City Secretary and post on website (30 days before vote)
- Aug 14 Send newspaper notice for Budget Public Hearing, post on website
- Aug 20 Publish budget public hearing notice for 9/1 Budget Public Hearing
- Sep 1 **Budget Hearing, budget action** (postpone vote to Sep 15)
- Sep 4 Send newspaper notice for Tax Rate Public Hearing, publish on website
- Sep 10 Publish tax rate public hearing notice for 9/15 Tax Rate Public Hearing – proposed tax rate
- Sep 15 **Public Hearing on Tax Rate**
Consider Proposed Tax Rate, Record Vote
Consider Proposed Budget, Record Vote
Consider CIP and Fee Schedule
- Sep 20 Provide approved tax rate information to Collin County Tax Office (deadline 9-20)
- Oct 1 New Fiscal Year begins

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 CERTIFIED
ESTIMATE OF TAXABLE VALUE**

TAXING ENTITY NAME	2025 CERTIFIED TAXABLE VALUE, SUPP # 14, MARCH 13, 2026	2026 NON-HOMESTEAD 23.231 LIMITATION LOSS	2026 ESTIMATED NEW PROPERTY (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 ESTIMATED ANNEXATIONS TAXABLE (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 CERTIFIED ESTIMATE OF TAXABLE VALUE (ROUNDED), APRIL 24, 2026	2026 ESTIMATED TAXABLE VALUE COMPARED TO 2025 SUPP # 14	2026 ESTIMATED PERCENT CHANGE IN EXISTING PROPERTY TAXABLE, YEAR-OVER-YEAR	2026 ESTIMATED TAXABLE VALUE CHANGE DUE TO NEW PROPERTY & ANNEXATIONS	2025 AVG HOMESTEAD MARKET VALUE, AS OF MARCH 13, 2026 SUPP #14	2026 AVG HOMESTEAD MARKET VALUE, AS OF 2026 NOTICES APRIL 15, 2026	2026 ESTIMATED OVER-65 FREEZE TAXABLE LOSS	2026 CERTIFIED FREEZE ADJUSTED TAXABLE VALUE (ROUNDED)
SCHOOLS												
ALLEN ISD	\$22,956,262,326	-\$74,105,748	\$459,251,000	\$0	\$23,040,000,000	0.36%	-1.64%	2.00%	\$606,946	\$606,111	\$2,302,952,222	\$20,730,000,000
ANNA ISD	\$4,164,294,206	-\$94,084,855	\$323,571,000	\$0	\$4,270,000,000	2.54%	-5.23%	7.77%	\$369,749	\$362,451	\$236,771,884	\$4,030,000,000
BLAND ISD	\$33,321,026	-\$1,780,103	\$6,150,000	\$0	\$35,800,000	7.44%	-11.02%	18.46%	\$416,848	\$385,410	\$2,296,968	\$33,500,000
BLUE RIDGE ISD	\$546,419,023	-\$18,483,002	\$32,131,000	\$0	\$552,000,000	1.02%	-4.86%	5.88%	\$354,002	\$341,783	\$45,339,497	\$506,000,000
CELINA ISD	\$6,063,523,365	-\$125,690,598	\$829,607,000	\$0	\$6,420,000,000	5.88%	-7.80%	13.68%	\$611,530	\$576,861	\$443,237,658	\$5,970,000,000
COMMUNITY ISD	\$3,046,188,039	-\$30,061,186	\$393,743,000	\$0	\$3,340,000,000	9.65%	-3.28%	12.93%	\$352,222	\$356,074	\$261,282,052	\$3,070,000,000
FARMERSVILLE ISD	\$1,442,510,461	-\$26,161,908	\$101,291,000	\$0	\$1,470,000,000	1.91%	-5.12%	7.02%	\$345,558	\$331,116	\$115,135,144	\$1,350,000,000
FRISCO ISD	\$48,973,091,968	-\$103,381,264	\$1,149,191,000	\$0	\$49,180,000,000	0.42%	-1.92%	2.35%	\$712,361	\$704,368	\$3,076,012,541	\$46,100,000,000
LEONARD ISD	\$33,776,060	-\$1,363,454	\$1,842,000	\$0	\$34,200,000	1.26%	-4.20%	5.45%	\$301,899	\$304,005	\$2,843,056	\$31,300,000
LOVEJOY ISD	\$4,726,639,017	-\$9,239,280	\$102,936,000	\$0	\$4,830,000,000	2.19%	0.01%	2.18%	\$1,077,079	\$1,095,074	\$1,123,824,029	\$3,700,000,000
MCKINNEY ISD	\$29,916,782,986	-\$191,244,342	\$1,530,999,000	\$0	\$30,740,000,000	2.75%	-2.37%	5.12%	\$575,133	\$567,437	\$3,532,361,747	\$27,200,000,000
MELISSA ISD	\$4,969,585,754	-\$104,809,167	\$354,213,000	\$0	\$5,110,000,000	2.83%	-4.30%	7.13%	\$504,379	\$499,084	\$297,919,798	\$4,810,000,000
PLANO ISD	\$74,848,858,314	-\$232,293,747	\$665,166,000	\$0	\$75,220,000,000	0.50%	-0.39%	0.89%	\$611,927	\$618,442	\$11,311,401,360	\$63,900,000,000
PRINCETON ISD	\$5,459,328,715	-\$61,011,682	\$619,929,000	\$0	\$5,710,000,000	4.59%	-6.76%	11.36%	\$317,161	\$303,792	\$197,004,407	\$5,510,000,000
PROSPER ISD	\$20,245,160,533	-\$68,693,255	\$1,031,207,000	\$0	\$20,560,000,000	1.56%	-3.54%	5.09%	\$771,097	\$745,134	\$1,700,645,515	\$18,850,000,000
ROCKWALL ISD	\$1,289,202	\$0	\$0	\$0	\$1,170,000	-9.25%	-9.25%	0.00%	\$891,507	\$980,796	\$460,027	\$709,000
ROYSE CITY ISD	\$400,032,519	-\$6,282,285	\$35,894,000	\$0	\$424,000,000	5.99%	-2.98%	8.97%	\$324,180	\$323,095	\$20,235,506	\$403,000,000
TRENTON ISD	\$27,417,592	-\$1,503,229	\$0	\$0	\$25,300,000	-7.72%	-7.72%	0.00%	\$399,891	\$420,705	\$3,235,571	\$22,000,000
VAN ALSTYNE ISD	\$177,148,567	-\$4,687,007	\$40,479,000	\$0	\$207,000,000	16.85%	-6.00%	22.85%	\$529,427	\$521,124	\$17,806,369	\$189,000,000
WHITEWRIGHT ISD	\$11,864,153	-\$363,208	\$318,000	\$0	\$11,600,000	-2.23%	-4.91%	2.68%	\$419,258	\$402,387	\$1,111,265	\$10,400,000
WYLIE ISD	\$10,989,519,357	-\$94,706,219	\$180,749,000	\$0	\$10,810,000,000	-1.63%	-3.28%	1.64%	\$483,634	\$473,527	\$1,069,871,891	\$9,740,000,000

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 CERTIFIED
ESTIMATE OF TAXABLE VALUE**

TAXING ENTITY NAME	2025 CERTIFIED TAXABLE VALUE, SUPP # 14, MARCH 13, 2026	2026 NON-HOMESTEAD 23.231 LIMITATION LOSS	2026 ESTIMATED NEW PROPERTY (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 ESTIMATED ANNEXATIONS TAXABLE (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 CERTIFIED ESTIMATE OF TAXABLE VALUE (ROUNDED), APRIL 24, 2026	2026 ESTIMATED TAXABLE VALUE COMPARED TO 2025 SUPP # 14	2026 ESTIMATED PERCENT CHANGE IN EXISTING PROPERTY TAXABLE, YEAR-OVER-YEAR	2026 ESTIMATED TAXABLE VALUE CHANGE DUE TO NEW PROPERTY & ANNEXATIONS	2025 AVG HOMESTEAD MARKET VALUE, AS OF MARCH 13, 2026 SUPP #14	2026 AVG HOMESTEAD MARKET VALUE, AS OF 2026 NOTICES APRIL 15, 2026	2026 ESTIMATED OVER-65 FREEZE TAXABLE LOSS	2026 CERTIFIED FREEZE ADJUSTED TAXABLE VALUE (ROUNDED)
CITIES & TOWNS												
CITY OF ALLEN	\$23,116,592,141	-\$67,619,511	\$450,986,000	\$0	\$23,270,000,000	0.66%	-1.29%	1.95%	\$594,881	\$592,448	N/A	N/A
CITY OF ANNA	\$4,371,729,095	-\$73,517,091	\$260,771,000	\$49,972,312	\$4,470,000,000	2.25%	-4.86%	7.11%	\$361,981	\$351,739	N/A	N/A
CITY OF BLUE RIDGE	\$121,799,649	-\$2,761,182	\$1,409,000	\$0	\$113,000,000	-7.22%	-8.38%	1.16%	\$226,761	\$198,262	N/A	N/A
CITY OF CARROLLTON	\$171,569,551	\$0	\$0	\$0	\$163,000,000	-4.99%	-4.99%	0.00%	N/A	N/A	N/A	N/A
CITY OF CELINA	\$9,040,915,407	-\$119,728,106	\$1,031,819,000	\$92,507,055	\$9,540,000,000	5.52%	-6.92%	12.44%	\$650,840	\$612,765	\$636,820,578	\$8,900,000,000
CITY OF DALLAS	\$8,087,793,711	-\$24,977,124	\$76,504,000	\$0	\$7,940,000,000	-1.83%	-2.77%	0.95%	\$694,040	\$695,398	N/A	N/A
TOWN OF FAIRVIEW	\$3,567,424,504	-\$9,638,300	\$102,132,000	\$0	\$3,680,000,000	3.16%	0.29%	2.86%	\$941,559	\$969,002	N/A	N/A
CITY OF FARMERSVILLE	\$527,463,765	-\$14,458,283	\$10,988,000	\$10,533,258	\$539,000,000	2.19%	-1.89%	4.08%	\$262,407	\$266,472	\$68,494,967	\$470,000,000
CITY OF FRISCO	\$34,522,151,953	-\$74,400,399	\$898,922,000	\$0	\$34,800,000,000	0.80%	-1.80%	2.60%	\$774,761	\$772,899	\$2,148,837,172	\$32,650,000,000
CITY OF GARLAND	\$42,289,140	-\$1,155,343	\$0	\$0	\$40,300,000	-4.70%	-4.70%	0.00%	\$545,948	\$547,146	N/A	N/A
CITY OF JOSEPHINE	\$350,572,659	-\$1,715,800	\$16,290,000	\$410,423	\$370,000,000	5.54%	0.78%	4.76%	\$339,268	\$345,359	\$48,201,245	\$321,000,000
CITY OF LAVON	\$1,491,813,679	-\$2,978,444	\$283,089,000	\$15,421,019	\$1,720,000,000	15.30%	-4.71%	20.01%	\$376,863	\$368,593	\$156,366,581	\$1,560,000,000
LOWRY CROSSING	\$373,792,334	-\$6,308,980	\$14,509,000	\$0	\$396,000,000	5.94%	2.06%	3.88%	\$415,728	\$433,284	\$80,640,253	\$315,000,000
CITY OF LUCAS	\$2,738,309,768	-\$12,128,638	\$72,933,000	\$1,657,990	\$2,880,000,000	5.17%	2.45%	2.72%	\$1,141,859	\$1,187,397	\$510,212,004	\$2,360,000,000
CITY OF MCKINNEY	\$44,896,222,207	-\$160,939,542	\$1,501,074,000	\$13,704,410	\$45,150,000,000	0.57%	-2.81%	3.37%	\$576,696	\$563,157	N/A	N/A
CITY OF MELISSA	\$4,639,877,085	-\$73,894,940	\$333,437,000	\$15,144,681	\$4,770,000,000	2.80%	-4.71%	7.51%	\$490,472	\$476,254	\$319,333,542	\$4,450,000,000
CITY OF MURPHY	\$3,963,613,132	-\$13,439,532	\$33,879,000	\$0	\$4,050,000,000	2.18%	1.32%	0.85%	\$609,774	\$620,390	N/A	N/A
CITY OF NEVADA	\$236,852,397	-\$2,445,097	\$3,380,000	\$21,296	\$244,000,000	3.02%	1.58%	1.44%	\$402,309	\$422,231	N/A	N/A
TOWN OF NEW HOPE	\$104,034,407	-\$343,245	\$5,403,000	\$0	\$113,000,000	8.62%	3.42%	5.19%	\$393,490	\$407,836	N/A	N/A
CITY OF PARKER	\$2,130,079,965	-\$14,080,919	\$67,509,000	\$0	\$2,310,000,000	8.45%	5.28%	3.17%	\$1,127,255	\$1,196,195	N/A	N/A
CITY OF PLANO	\$62,910,657,867	-\$174,000,646	\$664,068,000	\$0	\$63,450,000,000	0.86%	-0.20%	1.06%	\$590,701	\$593,651	\$9,024,172,297	\$54,420,000,000
CITY OF PRINCETON	\$4,883,049,291	-\$35,118,185	\$475,948,000	\$0	\$5,070,000,000	3.83%	-5.92%	9.75%	\$327,644	\$312,468	\$257,242,831	\$4,810,000,000
TOWN OF PROSPER	\$8,512,175,172	-\$41,702,245	\$340,394,000	\$0	\$8,550,000,000	0.44%	-3.55%	4.00%	\$941,659	\$916,936	\$1,005,357,248	\$7,540,000,000
CITY OF RICHARDSON	\$10,869,421,478	-\$20,760,251	\$63,840,000	\$0	\$10,950,000,000	0.74%	0.15%	0.59%	\$596,126	\$606,583	N/A	N/A
CITY OF ROYSE CITY	\$481,718,397	-\$5,690,064	\$34,828,000	\$2,226,280	\$508,000,000	5.46%	-2.24%	7.69%	\$328,323	\$324,564	\$47,140,010	\$460,000,000
CITY OF SACHSE	\$1,797,910,783	-\$4,324,408	\$4,319,000	\$0	\$1,770,000,000	-1.55%	-1.79%	0.24%	\$520,329	\$513,423	\$249,125,054	\$1,520,000,000
TOWN OF ST. PAUL	\$215,627,578	-\$3,065,208	\$2,505,000	\$0	\$211,000,000	-2.15%	-3.31%	1.16%	\$606,294	\$589,944	N/A	N/A
CITY OF VAN ALSTYNE	\$79,254	-\$188,707	\$0	\$0	\$78,500	-0.95%	-0.95%	0.00%	N/A	N/A	N/A	N/A
CITY OF WESTON	\$238,399,245	-\$764,876	\$34,356,000	\$1,229,000	\$267,000,000	12.00%	-2.93%	14.93%	\$581,330	\$574,160	\$32,722,276	\$234,000,000
CITY OF WYLIE	\$8,691,133,344	-\$53,773,705	\$71,287,000	\$0	\$8,695,000,000	0.04%	-0.78%	0.82%	\$447,679	\$433,200	\$1,014,646,320	\$7,680,000,000

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 CERTIFIED
ESTIMATE OF TAXABLE VALUE**

TAXING ENTITY NAME	2025 CERTIFIED TAXABLE VALUE, SUPP # 14, MARCH 13, 2026	2026 NON-HOMESTEAD 23.231 LIMITATION LOSS	2026 ESTIMATED NEW PROPERTY (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 ESTIMATED ANNEXATIONS TAXABLE (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 CERTIFIED ESTIMATE OF TAXABLE VALUE (ROUNDED), APRIL 24, 2026	2026 ESTIMATED TAXABLE VALUE COMPARED TO 2025 SUPP # 14	2026 ESTIMATED PERCENT CHANGE IN EXISTING PROPERTY TAXABLE, YEAR-OVER-YEAR	2026 ESTIMATED TAXABLE VALUE CHANGE DUE TO NEW PROPERTY & ANNEXATIONS	2025 AVG HOMESTEAD MARKET VALUE, AS OF MARCH 13, 2026 SUPP #14	2026 AVG HOMESTEAD MARKET VALUE, AS OF 2026 NOTICES APRIL 15, 2026	2026 ESTIMATED OVER-65 FREEZE TAXABLE LOSS	2026 CERTIFIED FREEZE ADJUSTED TAXABLE VALUE (ROUNDED)
COUNTY & COLLEGE												
COLLIN COUNTY	\$269,360,839,112	-\$1,249,803,088	\$7,870,798,000	\$0	\$272,800,000,000	1.28%	-1.65%	2.92%	\$599,487	\$592,948	\$35,626,690,358	\$237,100,000,000
COLLIN CO. COLLEGE	\$242,849,423,704	-\$1,249,803,088	\$7,755,483,000	\$0	\$246,700,000,000	1.59%	-1.61%	3.19%	\$599,487	\$592,948	\$24,541,313,376	\$222,100,000,000
SPECIAL DISTRICTS												
BAINBRIDGE MUD WBM	\$0	\$0	\$0	\$0	\$11,957,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
BLUE MEADOW MUD#1 WBM1 (NOT TAXING)	\$132,342	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
BLUE MEADOW MUD#2 WBM2 (NOT TAXING)	\$143,655	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
BLUE MEADOW MUD#3 WBM3	\$17,235,065	-\$5,282,850	\$11,932,000	\$0	\$43,255,000	0.00%	N/A	N/A	\$203,374	\$263,878	N/A	N/A
CELINA MMD #2 MCL02	\$40,789,822	\$0	\$0	\$0	\$116,349,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
CHAMBERS GROVE MUD#1 WCGM1	\$15,826,283	\$0	\$0	\$0	\$63,811,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
COLLIN CO EMERGENCY SERVICES DIST #1 ECC1	\$0	-\$224,586,567	\$908,986,000	\$204,166	\$15,497,149,000	0.00%	N/A	N/A	N/A	\$425,791	N/A	N/A
COLLIN CO. WCID #3 WCCW3	\$1,142,710,840	-\$459,332	\$43,755,000	\$0	\$1,110,000,000	-2.86%	-6.69%	3.83%	\$605,967	\$577,083	N/A	N/A
COLLIN COUNTY MUD CR412 WM412	\$119,480,457	\$0	\$2,083,000	\$0	\$123,000,000	2.95%	1.20%	1.74%	\$361,272	\$369,210	N/A	N/A
COLLIN COUNTY MUD#1 WCCM1	\$2,004,175,026	-\$2,078,228	\$68,238,000	\$0	\$1,990,000,000	-0.71%	-4.11%	3.40%	\$686,399	\$665,858	N/A	N/A
COLLIN COUNTY MUD#2 WCCM2	\$973,634,960	-\$4,045,366	\$136,719,000	\$6,909,000	\$1,000,000,000	2.71%	-12.04%	14.75%	\$255,205	\$238,874	N/A	N/A
COLLIN COUNTY MUD#4 WCCM4	\$208,372,903	-\$798,484	\$59,475,000	\$12,903,444	\$265,000,000	27.18%	N/A	N/A	\$248,689	\$257,987	N/A	N/A
COLLIN COUNTY MUD#5 WCCM5	\$51,697,697	-\$1,198,745	\$30,261,000	\$0	\$79,200,000	53.20%	N/A	N/A	\$285,219	\$462,014	N/A	N/A
COLLIN COUNTY MUD#6 WCCM6	\$7,782,234	\$0	\$799,000	\$0	\$44,815,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
COLLIN COUNTY MUD#10 WCM10	\$41,233,184	\$0	\$44,848,000	\$3,779,099	\$118,467,000	0.00%	N/A	N/A	\$154,462	\$209,912	N/A	N/A
COLLIN COUNTY MUD#12 WCM12 (NOT TAXING)	\$117,689	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
DOUBLE R MUD #2A WDRM2 (NOT TAXING)	\$21,102	\$0	\$0	\$39,510	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
EAST COLLIN COUNTY MUD#1 WECM1	\$349,632	-\$101,687	\$0	\$0	\$23,470,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
EAST FORK FWSD #1A WEF1A	\$87,713,318	-\$29,808	\$29,252,000	\$0	\$106,000,000	20.85%	N/A	N/A	\$479,268	\$417,049	N/A	N/A
ELEVON MUD #1A WEM1A	\$169,812,878	-\$217,664	\$29,479,000	\$0	\$189,000,000	11.30%	N/A	N/A	\$296,768	\$293,412	N/A	N/A
GOLDEN RANCH MUD #1 (NOT TAXING)	\$0	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 CERTIFIED
ESTIMATE OF TAXABLE VALUE**

TAXING ENTITY NAME	2025 CERTIFIED TAXABLE VALUE, SUPP # 14, MARCH 13, 2026	2026 NON-HOMESTEAD 23.231 LIMITATION LOSS	2026 ESTIMATED NEW PROPERTY (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 ESTIMATED ANNEXATIONS TAXABLE (INCLUDED IN CERTIFIED ESTIMATED TAXABLE)	2026 CERTIFIED ESTIMATE OF TAXABLE VALUE (ROUNDED), APRIL 24, 2026	2026 ESTIMATED TAXABLE VALUE COMPARED TO 2025 SUPP # 14	2026 ESTIMATED PERCENT CHANGE IN EXISTING PROPERTY TAXABLE, YEAR-OVER-YEAR	2026 ESTIMATED TAXABLE VALUE CHANGE DUE TO NEW PROPERTY & ANNEXATIONS	2025 AVG HOMESTEAD MARKET VALUE, AS OF MARCH 13, 2026 SUPP #14	2026 AVG HOMESTEAD MARKET VALUE, AS OF 2026 NOTICES APRIL 15, 2026	2026 ESTIMATED OVER-65 FREEZE TAXABLE LOSS	2026 CERTIFIED FREEZE ADJUSTED TAXABLE VALUE (ROUNDED)
SPECIAL DISTRICTS												
GOLDEN RANCH MUD #2 (NOT TAXING)	\$0	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
LAKEHAVEN MUD WLHM	\$230,453,710	-\$217,406	\$79,462,000	\$0	\$299,000,000	29.74%	N/A	N/A	\$279,576	\$301,645	N/A	N/A
LC MUD #1 WLCM1	\$28,087,342	-\$17,280	\$17,240,000	\$0	\$42,400,000	50.96%	-10.42%	61.38%	\$232,776	\$298,617	N/A	N/A
MAGNOLIA POINTE MUD #1 WDRM1	\$485,284,535	-\$486,234	\$35,942,000	\$0	\$488,000,000	0.56%	-6.85%	7.41%	\$272,994	\$260,412	N/A	N/A
MCKINNEY HILL PARK MUD #1 (NOT TAXING)	\$0	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
MCKINNEY MUD#1 WMM1	\$1,045,206,435	\$0	\$2,556,000	\$0	\$978,000,000	-6.43%	-6.67%	0.24%	\$590,499	\$559,451	N/A	N/A
MCKINNEY MUD#2 WMM2	\$612,009,461	-\$1,348,328	\$89,485,000	\$0	\$668,000,000	9.15%	-5.47%	14.62%	\$512,395	\$510,491	N/A	N/A
MCKINNEY MUD#2A WMM2A (NOT TAXING)	\$2,154,418	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
MESQUOAKEE RANCH MUD #1 (NOT TAXING)	\$0	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
NORTH COLLIN COUNTY MUD#1 WNCM1	\$18,315,772	\$0	\$0	\$0	\$18,000,000	-1.72%	-1.72%	0.00%	N/A	N/A	N/A	N/A
NORTH PARKWAY MMD#1 MNP1	\$308,943,599	-\$3,470,183	\$106,435,000	\$0	\$407,000,000	31.74%	-2.71%	34.45%	\$348,325	\$455,541	N/A	N/A
RAINTREE MUD#1 WRTM1	\$9,897,522	-\$8,193	\$0	\$0	\$20,580,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
RAINWATER CROSSING MMD MRWC	\$11,145,481	\$0	\$0	\$0	\$74,970,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
RIVERFIELD MUD #1 WRFM1	\$9,391,000	\$0	\$0	\$0	\$9,340,000	-0.54%	-0.54%	0.00%	N/A	N/A	N/A	N/A
SEIS LAGOS UTILITY DIST WSE	\$454,422,489	-\$7,640	\$1,738,000	\$0	\$453,000,000	-0.31%	-0.70%	0.38%	\$903,075	\$913,247	N/A	N/A
SERENADE MUD WSM	\$429,091	\$0	\$0	\$3,770,830	\$32,350,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
SEVEN SPRINGS MUD #1 WSPM (NOT TAXING)	\$0	\$0	\$0	\$44,925,114	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
SIXTH ELEMENT ALPHA MUD #1 (NOT TAXING)	\$0	\$0	\$0	\$0	\$0	-100.00%	N/A	N/A	N/A	N/A	N/A	N/A
SOUTHEAST COLLIN CO MUD #1 WSEM1	\$0	\$0	\$0	\$0	\$4,697,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
TICKEY CREEK MUD #1 WTCM	\$0	\$0	\$0	\$20,416,201	\$20,100,000	0.00%	N/A	N/A	N/A	N/A	N/A	N/A
TRAILS OF BLUE RIDGE RDTBR	\$69,673,244	\$0	\$199,000	\$0	\$65,200,000	-6.42%	-6.71%	0.29%	\$638,348	\$606,974	N/A	N/A
UPTOWN MUD #1 WUM1	\$126,563,109	-\$1,916,639	\$60,152,000	\$0	\$303,500,000	0.00%	N/A	N/A	\$366,489	\$479,056	N/A	N/A
VAN ALSTYNE MUD#2 WVAM2	\$47,824,172	-\$32,000	\$4,770,000	\$0	\$51,300,000	7.27%	N/A	N/A	\$309,463	\$377,724	N/A	N/A
VAN ALSTYNE MUD#3 WVAM3	\$52,661,120	-\$1,621,715	\$34,134,000	\$0	\$83,600,000	58.75%	N/A	N/A	\$255,602	\$344,265	N/A	N/A
WEST PRESTON MUD#1 WWPM1	\$20,904,668	\$0	\$0	\$0	\$60,400,000	0.00%	N/A	N/A	\$537,890	\$524,557	N/A	N/A

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 TIF & TIRZ CAPTURED VALUE ESTIMATE**

<u>TIF or TIRZ NAME</u>	ENTITY CODE	2025 TIF or TIRZ Taxable Value, as of 4-9-2026, after Supplement # 16	Base Taxable Value to Exclude from TIF or TIRZ Captured Value, for 2025	2025 Calculated TIF or TIRZ Captured Value	2026 Estimated Taxable Value, 4-17-2026	Base Taxable Value to Exclude from TIF or TIRZ Captured Value, for 2026	2026 Calculated TIF or TIRZ Captured Value	2026 New Property Taxable Value (included in Taxable Value)
ALLEN TIF #1	TA1	\$289,549,093	\$2,424,420	\$287,124,673	\$305,752,594	\$2,424,420	\$303,328,174	\$0
ALLEN TIF #2	TA2	\$1,288,341,461	\$81,267,393	\$1,207,074,068	\$1,420,686,341	\$81,267,393	\$1,339,418,948	\$39,994,151
ALLEN TIF #3	TA3	\$198,539,340	\$282,221	\$198,257,119	\$292,002,361	\$282,221	\$291,720,140	\$22,694,642
ALLEN TIF #4	TAL4	\$53,014,349	\$16,414,767	\$36,599,582	\$143,065,190	\$16,414,767	\$126,650,423	\$69,727,916
ANNA TIRZ #2	TAN02	\$118,335,153	\$15,118	\$118,320,035	\$119,038,677	\$15,118	\$119,023,559	\$1,852,328
ANNA TIRZ #3	TAN03	\$134,051,028	\$18,245	\$134,032,783	\$145,219,558	\$18,245	\$145,201,313	\$15,089,787
ANNA TIRZ #4	TAN04	\$176,067,213	\$53,194	\$176,014,019	\$175,526,140	\$53,194	\$175,472,946	\$577,654
ANNA TIRZ #5	TAN05	\$1,920,736	\$8,350	\$1,912,386	\$2,235,271	\$8,350	\$2,226,921	\$0
ANNA TIRZ #6	TAN06	\$155,930,384	\$67,261,273	\$88,669,111	\$214,733,445	\$67,261,273	\$147,472,172	\$28,180,033
CELINA TIRZ #2	TCL02	\$432,458,008	\$6,182,256	\$426,275,752	\$423,691,632	\$6,182,256	\$417,509,376	\$3,008,915
CELINA TIRZ #5	TCL05	\$21,269,142	\$4,582,987	\$16,686,155	\$69,011,705	\$4,582,987	\$64,428,718	\$25,030,502
CELINA TIRZ #6	TCL06	\$198,494,836	\$1,672,560	\$196,822,276	\$190,301,741	\$1,672,560	\$188,629,181	\$0
CELINA TIRZ #7	TCL07	\$205,713,045	\$19,189	\$205,693,856	\$187,917,108	\$19,189	\$187,897,919	\$0
CELINA TIRZ #9	TCL09	\$109,950,448	\$7,838	\$109,942,610	\$95,114,229	\$7,838	\$95,106,391	\$0
CELINA TIRZ #10	TCL10	\$83,694,036	\$14,153	\$83,679,883	\$117,461,442	\$14,153	\$117,447,289	\$38,058,178
CELINA TIRZ #11	TCL11	\$360,403,082	\$86,443,673	\$273,959,409	\$432,644,987	\$86,443,673	\$346,201,314	\$58,640,872
CELINA TIRZ #13	TCL13	\$318,336,667	\$382,197	\$317,954,470	\$596,866,246	\$382,197	\$596,484,049	\$138,887,894
CELINA TIRZ #15	TCL15	\$407,394	\$489,409	-\$82,015	\$31,839,337	\$489,409	\$31,349,928	\$0
CELINA TIRZ #16	TCL16	\$363,903	\$501,277	-\$137,374	\$323,464	\$501,277	\$0	\$0
DALLAS TIF #21	TDA21	\$329,426,927	\$30,002,385	\$299,424,542	\$328,324,778	\$30,002,385	\$298,322,393	\$0
FARMERSVILLE TIRZ #1	TFC1	\$215,570,662	\$54,904,342	\$160,666,320	\$242,410,098	\$54,904,342	\$187,505,756	\$9,252,681
FAIRVIEW TIRZ #1	TFV1	\$573,342,005	\$173,332,797	\$400,009,208	\$733,975,657	\$173,332,797	\$560,642,860	\$33,361,226
FRISCO TIF #1	TF1	\$2,365,110,087	\$16,059,872	\$2,349,050,215	\$2,597,733,234	\$16,059,872	\$2,581,673,362	\$4,803,361

**COLLIN CENTRAL APPRAISAL DISTRICT
2026 TIF & TIRZ CAPTURED VALUE ESTIMATE**

<u>TIF or TIRZ NAME</u>	ENTITY CODE	2025 TIF or TIRZ Taxable Value, as of 4-9-2026, after Supplement # 16	Base Taxable Value to Exclude from TIF or TIRZ Captured Value, for 2025	2025 Calculated TIF or TIRZ Captured Value	2026 Estimated Taxable Value, 4-17-2026	Base Taxable Value to Exclude from TIF or TIRZ Captured Value, for 2026	2026 Calculated TIF or TIRZ Captured Value	2026 New Property Taxable Value (included in Taxable Value)
FRISCO TIF #5	TF5	\$954,166,411	\$0	\$954,166,411	\$1,014,580,551	\$0	\$1,014,580,551	\$20,050,354
FRISCO TIRZ #6	TFR06	\$895,751,072	\$580,717,626	\$315,033,446	\$1,015,750,084	\$580,717,626	\$435,032,458	\$11,765,679
FRISCO TIRZ #7	TFR07	\$82,249,715	\$62,967	\$82,186,748	\$154,321,489	\$62,967	\$154,258,522	\$51,848,549
LAVON TIRZ #2	TLA02	\$263,557,971	\$709,003	\$262,848,968	\$481,097,259	\$709,003	\$480,388,256	\$175,137,884
MELISSA TIF #1	TM1	\$379,236,723	\$15,954,372	\$363,282,351	\$379,320,654	\$15,954,372	\$363,366,282	\$6,946,546
MCKINNEY TIF #1	TMC1	\$1,068,131,548	\$236,841,057	\$831,290,491	\$1,203,274,430	\$236,841,057	\$966,433,373	\$70,880,443
MCKINNEY TIF #2	TMC2	\$625,368,504	\$118,421,460	\$506,947,044	\$748,420,066	\$118,421,460	\$629,998,606	\$21,814,156
PLANO TIF #2	TP2	\$1,324,329,179	\$306,807,183	\$1,017,521,996	\$1,524,440,397	\$306,807,183	\$1,217,633,214	\$60,193,089
PLANO TIF #3	TP3	\$1,142,602,188	\$610,102,390	\$532,499,798	\$1,428,952,136	\$610,102,390	\$818,849,746	\$137,400,837
PLANO TIRZ #4	TP4	\$397,516,302	\$260,340,729	\$137,175,573	\$450,165,949	\$260,340,729	\$189,825,220	\$23,816,686
PLANO TIRZ #5	TP5	\$2,198,161,451	\$2,347,244,802	-\$149,083,351	\$2,330,146,943	\$2,347,244,802	\$0	\$0
PRINCETON TIRZ #2	TPN2	\$122,422,133	\$1,065,912	\$121,356,221	\$114,305,640	\$1,065,912	\$113,239,728	\$629,818
PRINCETON TIRZ #3	TPN3	\$274,058,931	\$2,823,111	\$271,235,820	\$395,356,642	\$2,823,111	\$392,533,531	\$79,467,860
PRINCETON TIRZ #4	TPN4	\$97,484,365	\$14,848,539	\$82,635,826	\$118,937,464	\$14,848,539	\$104,088,925	\$19,160,395
PRINCETON TIRZ #5	TPN5	\$211,065,783	\$1,042,422	\$210,023,361	\$240,683,405	\$1,042,422	\$239,640,983	\$19,863,471
PRINCETON TIRZ #6	TPN6	\$123,774,984	\$8,729,949	\$115,045,035	\$197,975,063	\$8,729,949	\$189,245,114	\$66,779,577
PROSPER TIF #1	TPR1	\$394,077,763	\$4,507,850	\$389,569,913	\$584,803,009	\$4,507,850	\$580,295,159	\$63,013,479
PROSPER TIF #2	TPR2	\$39,829,549	\$29,413	\$39,800,136	\$75,897,646	\$29,413	\$75,868,233	\$0
RICHARDSON TIF #2	TRC2	\$1,294,696,515	\$37,485	\$1,294,659,030	\$1,416,609,323	\$37,485	\$1,416,571,838	\$0
RICHARDSON TIF #3	TRC3	\$275,225,079	\$10,589,481	\$264,635,598	\$295,983,521	\$10,589,481	\$285,394,040	\$0
SACHSE TIRZ #3	TSA03	\$381,494,707	\$156,139,086	\$225,355,621	\$396,784,512	\$156,139,086	\$240,645,426	\$3,072,117

**City of Lavon
Five Year Capital Improvement Plan
Capital Projects - All Funding Sources**

Ref	CIP	Project Name	Scope	Budget FY26	Budget FY27	Budget FY28	Budget FY29	Budget FY30	Future Year Projects	Total
Ongoing Projects										
1	42	Lavon East WWTP Phase 1	LS, piping, sitework, package plant, 1 MGD	7,970,000						7,970,000
2	21	Bear Creek WWTP Exp 4	Increase capacity from 0.50 MGD to 0.75 MGD	4,500,000						4,500,000
3	15	Citywide Park & Trail improvement	non-specific	100,000	100,000	100,000	100,000	100,000		500,000
4	20	Strategic Property Acquisition		250,000	250,000	250,000	250,000	250,000		1,250,000
5	18	Community Park		530,000	2,000,000	500,000			50,000,000	53,030,000
Suggested Projects FY26-30										
6		Lavon North WWTP Phase 2		4,500,000						4,500,000
7		Bentley Ph 3 Paving & Storm (Shoreview West & Meadow Hill)	concrete curb & gutter	1,016,600						1,016,600
8		PD Complex - Design	Planning	750,000						750,000
9		City Branding Signage	EDC participate?	500,000						500,000
10		Street Rehabilitation	Spot Repair, Rebuild, Overlays, etc.	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
11	7	CR 484 Paving Extension to GH Blvd Signal	Based upon TxDOT schedule & Development		1,500,000					1,500,000
12		CR 484 (CR 485 to CR 483)	2 west lanes, concrete			1,344,000				1,344,000
13		Forder Ct	concrete			1,500,000				1,500,000
14		CR 484 (CR 485 to Traditions) Ph 2	2 west lanes, concrete. Exclude Bridge CIP-6					3,720,000		3,720,000
15	6	CR 484 - Bear Creek Bridge	New bridge across Bear Creek north of Crestridge					5,000,000		5,000,000
16		Rosewood (CR 483 to Lavon Trail Pkwy) Ph 2	Remaining west 2 lanes, concrete					1,920,000		1,920,000
Future Projects										
17	41	CR 483 Street Reconstruction (Lavon Trail Pkwy S to City limits)	2 lane concrete						1,900,000	1,900,000
18		CR 483 (from CR 484 east to city limits)	2 lanes, concrete						934,000	934,000
19		Lavon Trail Pkwy (from school east to FM 2755)	4 lane divided concrete w/ storm sewer						3,680,000	3,680,000
20		Lavon Trail Pkwy (Nicholson to city limits)	2 south lanes concrete (south lanes)						668,000	668,000
21		Endeavor Blvd (SH 205 to Geren)	4 lane divided concrete w/ storm sewer						3,780,000	3,780,000
22		Villas Dr (Lake Rd to dead end)	2 lane, concrete						443,000	443,000
23		Traffic Signal (CR 541/Watkins & Noble Grove)	Developer						680,000	680,000
24		Traffic Signal (Elevon Pkwy & Noble Grove)	Developer						680,000	680,000
25		Gage Rd (SH 78 past Hilltop)	2 lanes, concrete						1,830,000	1,830,000
26		Corps property Trail or Recreation Project	to be decided						TBD	-
27		Downtown Infrastructure Improvements	fire flow water line, drainage, sewer						TBD	-
28		South Geren (Traditions) Drainage	Conceptual plan completed						TBD	-
29		Bois D'Arc Reconstruction							TBD	-
30		Mustang Ct. Reconstruction	concrete, no curb						TBD	-
31		Boyd Ct. Reconstruction (link to City Park)							TBD	-
32		School Rd. Reconstruction (link to City Park)							TBD	-
33		Gracy Rd. Reconstruction							TBD	-
34		Wolf Run Reconstruction	Concrete Pavement, no curb						TBD	-
35		McClendon (2755)/Bear Creek Bridge	<i>TxDOT cost only</i>						TBD	-
Totals				20,616,600	4,350,000	4,194,000	850,000	11,490,000	65,095,000	106,595,600